

Allen Elementary—Sample Annual Report

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Major Projects to be funded by Measure F

New roof, athletic fields, sport courts, restrooms, Multi-Purpose building, portables for Pre-School facilities, windows, etc. (For itemized breakdown see on-line year end report)

Projects completed to date (INFO BELOW IS FOR ILLUSTRATION ONLY)

- Restroom addition
- Roof replaced

Projects Planned for 05-06 (INFO BELOW IS FOR ILLUSTRATION ONLY)

- Window replacement
- Multi-Purpose building expansion

Budget/Schedule by major project types

Original Budget	Revised IP 2004 Budget	Expended to date	Projected/Actual Start date	Projected/Actual Year Completed
\$3,604,826	\$3,692,013	\$2,213,659		

Other Information

Place to note other major changes, e.g.. Information about school closings, delays, etc.