

**Allen Elementary School  
MEASURE 'F' BOND PROGRAM YEAR END REPORT**

Status	Project	Description	Original	Revised IP	Current	Contingency	Notes
2005	#		Budget	Budget	Costs		
		<b>PRIORITY 1 - HEALTH, SAFETY &amp; CODE</b>					
	9410	Playgrounds	\$2,764	\$2,764	\$2,764		
	9501	Concrete Flatwork	\$11,475	\$11,658	\$11,650	\$8	
	9604	Athletic Fields and Sport courts - <b>Phase I</b>	\$204,624	\$204,212	\$208,912	(\$4,700)	Overall Project remains in budget
	9921	Hard courts	\$147,736	\$161,108	\$161,108		
	9501	Access Drive, Parking Lots, Bus Drop-offs	\$80,705	\$82,005	\$81,947	\$58	
	9509	Restrooms	\$374,873	\$380,723	\$385,950	(\$5,227)	Overall Project remains in budget
See Notes	9616	Building Upgrade (Code, Health, & Safety)	\$52,154	\$52,867		\$52,867	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
		<b>PRIORITY 2 - BUILDING PROTECTION</b>					
	9501	Underground Utility Lines	\$124,309	\$126,311	\$126,222	\$89	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
	9803	Roofing	\$15,997	\$15,744	\$15,744		
See Notes	9616	Window Replacement	\$89,411	\$90,636		\$90,636	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
See Notes	9616	Electrical, Lighting Upgrade	\$189,505	\$192,093		\$192,093	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
See Notes	9616	Aesthetic Repairs	\$162,544	\$164,763		\$164,763	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
	9716	Building Protection	\$72,217	\$67,938	\$67,938		
See Notes	9616	Mechanical Upgrades	\$49,409	\$50,085		\$50,085	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
See Notes	9616	Allowances (For multiple work scope)	\$115,655	\$117,236		\$117,236	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
		<b>PRIORITY 3 - EDUCATIONAL PROGRAM</b>					
	9413	Whiteboards	\$28,184	\$28,183	\$19,091	\$9,092	
	9414	Stage Curtains	\$2,712	\$2,712		\$2,712	Assessment of this site determined that the Stage Curtain had recently been replaced; therefore, Scope
	9604	Athletic Fields and Sport courts - <b>Phase I</b>	\$204,624	\$204,212		\$204,212	This Scope will not be completed due to the new Scope associated with Allen Elementary at Steinbeck
B	9415	Kitchen and Food Service	\$124,452	\$124,452	\$151,376	(\$26,924)	Overall Project remains in budget
See Notes	9616	Counters and Sinks	\$95,263	\$96,565		\$96,565	
See Notes	9616	Casework in Permanent Buildings/Classrooms	\$527,584	\$534,789		\$534,789	
	9614	Hard courts - Paving Maintenance Program	\$97,488	\$106,761	\$106,761		
	9920	Flooring and Interior Re-Painting Program	\$268,026	\$293,522	\$293,522		
		<b>PRIORITY 4 - SITE ISSUES</b>					
	9916	Front Landscaping	\$192,777	\$192,388	\$192,388		
	9916	Campus Core Landscape	\$150,647	\$150,343	\$150,343		
	9926	Fencing	\$15,067	\$14,794	\$14,794		
	9932	Athletic Fields and Sport courts	\$204,624	\$223,149	\$223,149		
		<b>Total</b>	<b>\$3,604,826</b>	<b>\$3,692,013</b>	<b>\$2,213,659</b>	<b>\$1,478,354</b>	

Status Color Key:

- No action plan or no resources assigned to mitigate
- On Schedule/On Budget
- Scope, Budget or Schedule Issue Requiring Action Plan
- Future Work