

## How to read the revised CBOC Monthly Report:

### Project Phases

Design  
 DSA  
 Bid  
 Construction  
 Close-Out  
 Closed  
 On-Hold

### Status Color Codes

Green	Schedule, scope, budget on target or better
Yellow	Deviation from schedule, scope or budget - plan in place to mitigate
Red	Deviation from schedule, scope or budget - no plan in place

### Status Letter Codes

B	Budget exceeds Forecast
Sch	Change in Schedule (length of time or year of implementation)
Scope	Change in Scope

Yellow/Red items will revert to green when new baseline is approved (Change Request or IP Change)

### Budget Columns

Approved Budget Per Implementation Plan	This is the forecasted budget from the approved IP
Current Committed Costs	Information supplied from the Project Team outlining anticipated project costs
Contingency	Approved Budget Per Implementation Plan - Current Committed Costs
Expended to Date	Actual amount expended to date on the project per the District's Fiscal Services Report

### Notes

For anything that is Yellow/Red, the issue and mitigation plan must be listed. Changes in status (Yellow to Green) needs to be explained. Also, things of note should be put in here.

July 2003

Project Number 9303

July 2004

Project Number 9402

Project Number 9405

Project Number 9411

Project Number 9415

Project Number 9416

Project Number 9417

Project Number 9419

Project Number 9420

Project Number 9422

Project Number 9424

July 2005

Project Number 9506

Project Number 9508

Project Number 9513

Project Number 9523

Project Number 9524

Project Number 9536

Project Number 9540

Project Number 9541

Project Number 9545

July 2006

Summary