

San Jose Unified School District
Measure F Project Summary
As of March 31, 2009

Project #	Project Name	NOTE	Budget				Expended + Encumbered										% of Total Project Budget (B/A)	
			Measure F Budget per IP Plan	Measure C + Refunding Budget	Other Sources Budget	Project Budget (A)	Measure F	Measure C	Measure C Refunding	QZAB I/COPS	State Bond Fund	Deferred Maintenance	Developer Fees	Building Fund	Insurance	QEIA		Expended / Encumbered (B)
1000	Identified scope / School consolidation		2,234,210	-	-	2,234,210	64,676	-	-	-	-	-	-	-	-	-	64,676	2.89%
2000	Program Costs		20,999,991	29,036,298	1,286,758	51,323,047	22,089,856	28,525,261	51,111	-	-	-	-	-	-	-	50,666,228	98.72%
3000	Program Contingency		504,647	532,086	3,788,882	4,825,615	-	-	-	-	-	-	-	-	-	-	-	0.00%
9249	Burnett Enrollment Center		-	-	750,000	750,000	-	-	-	-	-	-	-	-	-	-	-	0.00%
9308	Empire Gardens Construction	(a)	19,416,828	-	1,217,506	20,634,334	19,416,828	-	-	-	-	-	-	-	-	-	19,416,828	94.10%
9309	Family Early Learning Center		1,617,984	2,905,939	1,474,175	5,998,098	1,420,244	2,849,334	-	400,725	-	1,000,000	-	-	-	-	5,670,303	94.54%
9405	Central Kitchen		7,725,450	-	2,089,779	9,815,229	7,733,578	-	-	-	1,100,204	500,000	-	-	489,779	-	9,823,561	100.08%
9410	Playgrounds		541,882	200,000	3,638,910	4,887,792	488,750	225	28,535	97,724	2,693,226	-	-	-	-	-	3,308,460	90.92%
9411	Underground Utilities I		599,213	153,484	-	752,697	504,545	153,484	-	-	-	-	-	-	-	-	658,029	87.42%
9413	Whiteboards	(a)	375,839	-	-	375,839	375,839	-	-	-	-	-	-	-	-	-	375,839	100.00%
9414	Stage Curtains Replacement	(a)	4,100	-	-	4,100	4,100	-	-	-	-	-	-	-	-	-	4,100	100.00%
9415	Kitchen Renovations I		456,088	-	-	456,088	463,661	-	-	-	-	-	-	-	-	-	463,661	101.66%
9416	Kitchen Renovations II		442,162	-	-	442,162	469,729	-	-	-	-	-	-	-	-	-	469,729	106.23%
9417	Restroom Renovations I	(a)	1,798,919	243,903	-	2,042,822	1,798,919	243,903	-	-	-	-	-	-	-	-	2,042,822	100.00%
9418	Shower and Locker Rooms I	(a)	638,498	-	-	638,498	638,498	-	-	-	-	-	-	-	-	-	638,498	100.00%
9419	Restroom Renovations III	(a)	795,424	503,136	-	1,298,560	795,424	503,136	-	-	-	-	-	-	-	-	1,298,560	100.00%
9420	Willow Glen High Restroom Building		538,285	-	-	538,285	524,186	-	-	-	-	-	-	-	-	-	524,186	97.38%
9423	New Classroom Facilities		5,974,865	88,265	214,270	6,277,400	5,895,065	88,265	-	-	-	214,270	-	-	-	-	6,197,600	98.73%
9424	Portable Replacement		1,502,939	-	-	1,502,939	1,547,247	-	-	-	-	-	-	-	-	-	1,547,247	102.95%
9425	Technology Upgrade multi-year project		21,140,209	-	8,859,785	29,999,994	12,945,296	-	-	-	-	-	-	-	-	-	12,945,296	43.15%
9427	Simonds Modernization	(a)	1,312,011	-	-	1,312,011	1,312,011	-	-	-	-	-	-	-	-	-	1,312,011	100.00%
9428	Shower and Locker Rooms II	(a)	1,972,230	-	-	1,972,230	1,972,230	-	-	-	-	-	-	-	-	-	1,972,230	100.00%
9429	Synthetic Fields - High Schools		19,443,071	-	98,859	19,541,930	19,371,081	-	-	-	-	-	98,859	-	-	-	19,469,940	99.63%
9430	Community Day School		4,855,165	-	-	4,855,165	4,818,377	-	-	-	-	-	-	-	-	-	4,818,377	99.24%
9431	New Classroom Facilities	(a)	4,998,353	45,943	341,098	5,385,394	4,998,352	45,943	-	-	-	-	341,098	-	-	-	5,385,393	100.00%
9432	San Jose Window Replacement	(a)	4,352,665	-	-	4,352,665	4,352,665	-	-	-	-	-	-	-	-	-	4,352,665	100.00%
9433	Canoas Modernization		2,082,138	-	-	2,082,138	2,082,707	-	-	-	-	-	-	-	-	-	2,082,707	100.03%
9434	Underground Utilities II		1,185,408	18,639	-	1,204,047	1,117,570	-	-	-	-	-	-	-	-	-	1,117,570	92.82%
9441	Elementary School Athletics	(a)	182,146	-	124,561	306,707	182,146	-	-	120,000	-	-	-	4,561	-	-	306,707	100.00%
9442	Hammer Improvements	(a)	291,688	-	231,026	522,714	291,688	-	-	-	231,026	-	-	-	-	-	522,714	100.00%
9443	Reed Improvements	(a)	100,918	-	-	100,918	100,918	-	-	-	-	-	-	-	-	-	100,918	100.00%
9490	Hoover SIP	(a)	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000	100.00%
9501	Underground Utilities I	(a)	1,256,307	-	-	1,256,307	1,256,307	-	-	-	-	-	-	-	-	-	1,256,307	100.00%
9502	Underground Utilities II	(a)	3,176,579	-	-	3,176,579	3,176,579	-	-	-	-	-	-	-	-	-	3,176,579	100.00%
9503	Underground Utilities III	(a)	1,228,922	-	500,110	1,729,032	1,228,923	-	-	500,110	-	-	-	-	-	-	1,729,033	100.00%
9504	Whiteboards	(a)	260,631	-	-	260,631	260,631	-	-	-	-	-	-	-	-	-	260,631	100.00%
9505	Stage Curtains Replacement	(a)	9,700	-	-	9,700	9,700	-	-	-	-	-	-	-	-	-	9,700	100.00%
9506	Kitchen Renovations	(a)	272,913	-	-	272,913	272,913	-	-	-	-	-	-	-	-	-	272,913	100.00%
9507	Restroom Renovations I		643,347	-	-	643,347	600,791	-	-	-	-	-	-	-	-	-	600,791	93.39%
9508	Restroom Renovations II		1,480,715	-	-	1,480,715	1,472,637	-	-	-	-	-	-	-	-	-	1,472,637	99.45%
9509	Restroom Renovations III	(a)	1,291,924	-	-	1,291,924	1,291,924	-	-	-	-	-	-	-	-	-	1,291,924	100.00%
9510	Grant Multi-Use, Underground & Kitch.		4,266,922	-	-	4,266,922	4,243,139	-	-	-	-	-	-	-	-	-	4,243,139	99.44%
9512	Booksin Modernization		1,864,652	-	50,022	1,914,674	1,814,963	-	-	-	-	-	-	-	-	-	1,814,963	94.79%
9514	Portable Replacement		1,388,005	-	-	1,388,005	1,295,451	-	-	-	-	-	-	-	-	-	1,295,451	93.33%
9515	Elementary School Athletics	(a)	1,393,575	-	-	1,393,575	1,393,574	-	-	-	-	-	-	-	-	-	1,393,574	100.00%
9516	Middle School Athletics	(a)	609,396	-	-	609,396	609,396	-	-	-	-	-	-	-	-	-	609,396	100.00%
9517	High School Athletics I, Phase II		4,170,076	-	-	4,170,076	4,152,865	-	-	-	-	-	-	-	-	-	4,152,865	99.59%
9518	Reed Modernization		1,387,785	-	-	1,387,785	1,375,573	-	-	-	-	-	-	-	-	-	1,375,573	99.12%
9519	Schallenberqer Modernization	(a)	1,358,541	-	-	1,358,541	1,358,541	-	-	-	-	-	-	-	-	-	1,358,541	100.00%
9521	Pioneer Modernization		7,926,442	-	162,180	8,088,622	7,995,129	-	-	-	-	-	-	-	-	-	7,995,129	98.84%
9522	Restroom Buildings	(a)	835,243	-	-	835,243	835,737	-	-	-	-	-	-	-	-	-	835,737	100.06%
9523	Lowell New Classroom		8,261,188	-	-	8,261,188	8,275,041	-	-	-	-	-	-	-	-	-	8,275,041	100.17%
9524	WG Elementary New Classroom		6,842,284	800,000	-	7,642,284	6,860,509	800,000	-	-	-	-	-	-	-	-	7,660,509	100.24%
9525	Gunderson New Classroom		7,314,220	-	-	7,314,220	7,227,764	-	-	-	-	-	-	-	-	-	7,227,764	98.82%
9527	Pioneer SIP		2,031,214	-	-	2,031,214	2,093,854	-	-	-	-	-	-	-	-	-	2,093,854	103.08%
9530	Gunderson SIP		2,031,214	-	-	2,031,214	2,061,411	-	-	-	-	-	-	-	-	-	2,061,411	101.49%
9531	Shower and Locker Rooms I	(a)	1,687,808	-	-	1,687,808	1,687,808	-	-	-	-	-	-	-	-	-	1,687,808	100.00%
9532	Shower and Locker Rooms II	(a)	2,730,624	-	-	2,730,624	2,730,623	-	-	-	-	-	-	-	-	-	2,730,623	100.00%
9534	Gardner Fire Projection		1,841,725	-	11,000,163	12,841,888	1,938,753	-	-	114,579	-	-	-	10,647,602	-	-	12,700,934	98.90%
9535	High School Athletics II		2,967,181	-	-	2,967,181	2,966,330	-	-	-	-	-	-	-	-	-	2,966,330	99.97%
9536	Pioneer		3,438,616	-	1,137,960	4,576,576	3,354,419	-	-	-	-	-	-	-	1,476,700	-	4,831,119	105.56%
9537	Multi-Use Building I multi-year project		4,401,003	-	-	4,401,003	4,482,456	-	-	-	-	-	-	-	-	-	4,482,456	101.85%
9540	Willow Glen Middle Windows		4,362,523	-	-	4,362,523	4,345,764	-	-	-	-	-	-	-	-	-	4,345,764	99.62%
9542	Lincoln SIP & New Restroom Building	(a)	2,467,207	-	-	2,467,207	2,467,207	-	-	-	-	-	-	-	-	-	2,467,207	100.00%
9546	Downtown College Prep		4,346,775	-	47,812	4,394,587	4,436,550	-	-	-	-	-	-	-	-	-	4,436,550	100.95%
9547	Cory Master Plan Consolidation		3,790,808	-	-	3,790,808	3,812,885	-	-	-	-	-	-	-	-	-	3,812,885	100.58%
9549	John Muir Master Plan Consolidation	(a)	632,278	-	-	632,278	632,277	-	-	-	-	-	-	-	-	-	632,277	100.00%
9550	Allen @ Steinbeck Classroom Mod.		5,604,356	-	-	5,604,356	5,462,768	-	-	-	-	-	-	-	-	-	5,462,768	97.47%
9552	Hacienda Modernization		5,131,797	249,184	-	5,380,981	5,345,070	-	-	-	-	-	-	-	-	-	5,345,070	99.33%
9600	Hacienda Classroom Building		13,087,907	-	300,000	13,387,907	12,938,389	-	-	-	-	-	-	-	-	-	12,938,389	96.64%
9602	Underground Utilities II	(a)	988,019	184,793	-	1,172,812	988,019	184,793	-	-	-	-	-	-	-	-	1,172,812	100.00%
9603	Underground Utilities III	(a)	1,549,742	-	-	1,549,742	1,549,742	-	-	-	-	-	-	-	-	-	1,549,742	100.00%

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Measure F Project Summary
As of March 31, 2009

Project #	Project Name	NOTE	Budget				Expended + Encumbered										% of Total Project Budget (B/A)		
			Measure F Budget per IP Plan	Measure C + Refunding Budget	Other Sources Budget	Project Budget (A)	Measure F	Measure C Refunding	QZAB I/COPS	State Bond Fund	Deferred Maintenance	Developer Fees	Building Fund	Insurance	QEIA	Expended / Encumbered (B)			
9604	Elementary School Athletics	(a)	1,554,491	-	-	1,554,491	1,554,491	-	-	-	-	-	-	-	-	-	-	1,554,491	100.00%
9605	Middle School Athletics		2,722,834	-	-	2,722,834	2,647,614	-	-	-	-	-	-	-	-	-	-	2,647,614	97.24%
9606	Athletic Fields Upgrades- HS		8,924,043	-	-	8,924,043	8,335,753	-	-	-	-	-	-	-	-	-	-	8,335,753	93.41%
9607	Kitchen Renovations I		1,193,948	-	-	1,193,948	1,187,977	-	-	-	-	-	-	-	-	-	-	1,187,977	99.50%
9608	Restroom Renovations I		2,197,573	-	-	2,197,573	2,164,516	-	-	-	-	-	-	-	-	-	-	2,164,516	98.50%
9609	John Muir SIP		994,583	-	-	994,583	974,227	-	-	-	-	-	-	-	-	-	-	974,227	97.95%
9610	San Jose SIP		1,418,349	-	-	1,418,349	1,026,227	-	-	-	-	-	-	-	-	-	-	1,026,227	72.35%
9613	Stage Curtains Replacement	(a)	17,353	-	-	17,353	17,353	-	-	-	-	-	-	-	-	-	-	17,353	100.00%
9614	Paving Maintenance		1,056,231	354,874	2,406,798	3,817,903	17,550	292,904	-	-	40,293	2,896,036	-	153,000	-	-	-	3,399,783	89.05%
9615	Willow Glen Elementary Modernization		4,290,242	-	20,594	4,310,836	3,473,115	-	-	-	-	300	-	-	-	-	-	3,473,415	80.57%
9616	Anne Darling Portable Classrooms & Kinder		8,524,734	72,200	955,745	9,552,679	9,543,551	-	5,236	102,151	-	-	-	-	-	-	-	9,650,938	101.03%
9617	Terrell Modernization		3,078,776	-	-	3,078,776	3,078,453	-	-	-	-	-	-	-	-	-	-	3,078,453	99.99%
9618	Washington Modernization		1,997,261	-	-	1,997,261	2,018,514	-	-	-	-	-	-	-	-	-	-	2,018,514	101.06%
9619	Bret Harte Modernization & Bleachers		2,720,376	-	-	2,720,376	2,629,986	-	-	-	-	-	-	-	-	-	-	2,629,986	96.68%
9620	Hoover Modernization & Bleachers		5,462,198	102,349	-	5,564,547	5,543,080	371	-	-	-	-	-	-	-	-	-	5,543,451	99.62%
9621	Paving Maintenance		-	139,200	1,213,097	1,352,297	-	139,200	-	-	-	-	1,213,097	-	-	-	-	1,352,297	100.00%
9622	San Jose Modernization		7,256,311	7,736,852	1,209,601	16,202,764	8,226,202	-	4,782,283	-	-	169,523	-	-	-	-	-	13,178,008	81.33%
9623	Shower and Locker Rooms I		3,345,224	-	-	3,345,224	3,289,329	-	-	-	-	-	-	-	-	-	-	3,289,329	98.33%
9624	Shower and Locker Rooms II		2,064,302	-	-	2,064,302	2,037,401	-	-	-	-	-	-	-	-	-	-	2,037,401	98.70%
9625	Anne Darling Lease-Leaseback		13,762,264	-	2,651,977	16,414,241	16,351,146	-	-	301,969	-	-	-	-	-	-	-	16,653,115	101.46%
9626	Portable Replacement with Portable		321,710	-	-	321,710	350,221	-	-	-	-	-	-	-	-	-	-	350,221	108.86%
9627	Bachrodt Modernization		3,789,659	11,714	105,421	3,906,794	2,774,395	11,714	-	-	-	-	-	-	-	-	-	2,786,109	71.31%
9628	Trace Modernization		16,152,953	-	-	16,152,953	14,587,359	-	-	-	-	-	-	-	-	-	-	14,587,359	90.31%
9630	Willow Glen Middle SIP		3,370,443	-	-	3,370,443	3,355,401	-	-	-	-	-	-	-	-	-	-	3,355,401	99.55%
9632	Leland SIP		2,027,129	-	-	2,027,129	2,037,933	-	-	-	-	-	-	-	-	-	-	2,037,933	100.53%
9633	Bret Harte SIP	(a)	1,023,848	-	-	1,023,848	1,023,849	-	-	-	-	-	-	-	-	-	-	1,023,849	100.00%
9634	Burnett SIP		1,115,137	-	-	1,115,137	1,114,628	-	-	-	-	-	-	-	-	-	-	1,114,628	99.95%
9635	Castillero SIP	(a)	1,067,625	-	33,000	1,100,625	1,067,625	-	-	-	-	25,000	-	8,000	-	-	-	1,100,625	100.00%
9636	New Science Classroom Building Lincoln		1,402,107	5,000,000	-	6,402,107	1,174,531	-	4,789,976	-	-	-	-	-	-	-	-	5,964,507	93.16%
9638	Special Education Portable		624,761	-	249,354	874,115	604,722	-	-	-	-	-	176,166	-	-	-	-	780,888	89.33%
9639	Pre-School Facilities		1,422,258	-	-	1,422,258	1,394,900	-	-	-	-	-	-	-	-	-	-	1,394,900	98.08%
9700	Elementary School Athletics		750,514	805,094	1,447,138	3,002,746	809,909	-	1,888,996	-	-	-	-	290,213	-	-	-	2,989,118	99.55%
9701	Allen at Steinbeck Athletic Fields		2,569,710	-	-	2,569,710	2,066,586	-	-	-	-	-	-	-	-	-	-	2,066,586	80.42%
9703	Burnett Modernization & Bleachers		2,713,472	-	1,110,542	3,824,014	3,976,972	-	-	-	-	-	-	-	-	-	-	3,976,972	104.00%
9704	Carson Special Education Portable		327,563	-	-	327,563	332,678	-	-	-	-	-	-	-	-	-	-	332,678	101.56%
9705	Hacienda Modernization		2,217,818	-	55,154	2,272,972	2,304,205	-	-	-	-	-	-	-	-	-	-	2,304,205	101.37%
9706	John Muir Modernization		4,234,661	334,098	-	4,568,759	4,022,104	334,098	-	-	-	-	-	-	-	-	-	4,356,202	95.35%
9707	Willow Glen Middle Modernization		4,836,736	-	-	4,836,736	3,455,100	-	-	-	-	56	-	-	-	-	-	3,455,156	71.44%
9708	Williams Modernization		1,464,013	-	-	1,464,013	1,462,730	-	-	-	-	-	-	-	-	-	-	1,462,730	99.91%
9709	Willow Glen High Modernization		5,541,633	4,950,000	1,100,000	11,591,633	3,997,918	-	1,705,085	-	-	-	-	-	-	-	-	5,703,003	49.20%
9710	Grant Modernization		1,981,464	-	-	1,981,464	1,955,050	-	-	-	-	-	-	-	-	-	-	1,955,050	98.67%
9711	Kitchen Renovations I		1,315,402	-	-	1,315,402	1,253,066	-	-	-	-	-	-	-	-	-	-	1,253,066	95.26%
9712	Special Education Facilities		175,002	-	-	175,002	167,505	-	-	-	-	-	-	-	-	-	-	167,505	95.72%
9715	Exterior Painting I		-	-	91,368	91,368	-	-	-	-	-	91,234	-	-	-	-	-	91,234	99.85%
9717	Athletic Fields Upgrades- HS		7,658,452	-	1,200,000	8,858,452	8,305,711	-	-	-	-	-	-	612,270	-	-	-	8,917,981	100.67%
9718	Carson Modernization		1,771,785	-	-	1,771,785	1,726,762	-	-	-	-	-	-	-	-	-	-	1,726,762	97.46%
9719	Lowell Modernization		3,960,727	-	217,629	4,178,356	4,101,833	-	-	-	-	-	-	-	-	-	-	4,101,833	98.17%
9720	Hammer Kindergarten Classrooms	(a)	154,643	-	-	154,643	154,643	-	-	-	-	-	-	-	-	-	-	154,643	100.00%
9721	Olinder Modernization		2,295,198	-	-	2,295,198	2,225,084	-	-	-	-	-	-	-	-	-	-	2,225,084	96.95%
9722	Almaden Modernization		2,485,033	-	9,015	2,494,048	2,427,754	-	-	-	-	-	-	-	-	-	-	2,427,754	97.34%
9723	Graystone Multi-Use Building		2,369,901	-	-	2,369,901	2,361,643	-	-	-	-	-	-	-	-	-	-	2,361,643	99.65%
9801	Washington Portable Replacement		440,003	-	467,875	907,878	443,828	-	-	-	-	-	-	-	-	-	488,975	932,803	102.75%
9802	Athletic Fields		2,327,164	-	-	2,327,164	2,016,149	-	-	-	-	-	-	-	-	-	-	2,016,149	86.64%
9803	Leland High Special Ed portable		225,003	-	-	225,003	183,046	-	-	-	-	-	-	-	-	-	-	183,046	81.35%
9805	Pre-School Facilities District Wide		412,781	-	-	412,781	5,679	-	-	-	-	-	-	-	-	-	-	5,679	1.38%
9807	Graystone Modernization		2,532,756	-	-	2,532,756	2,423,029	-	-	-	-	-	-	-	-	-	-	2,423,029	95.67%
9808	Los Alamitos Modernization		2,383,599	-	-	2,383,599	2,329,030	-	-	-	-	-	-	-	-	-	-	2,329,030	97.71%
9811	River Glen Modernization		1,660,901	-	21,847	1,682,748	1,736,858	-	-	-	-	6,640	-	-	-	-	-	1,743,498	103.61%
9812	Castillero Modernization		1,860,771	-	300,000	2,160,771	1,294,103	-	-	-	-	-	-	-	-	-	-	1,294,103	59.89%
9814	Leland Modernization		2,937,418	296,864	-	3,234,282	2,839,202	1,846	-	-	-	-	-	-	-	-	-	2,841,048	87.84%
9815	Allen at Steinbeck Modernization		482,194	-	675,000	1,157,194	311,151	-	-	-	-	285,843	-	-	-	-	-	596,994	51.59%
9821	Portable Replacement with Portable I		1,211,256	-	270,000	1,481,256	1,115,458	-	-	-	-	-	-	-	-	263,559	-	1,379,017	93.10%
9826	Portable Replacement with Portable		1,338,860	-	-	1,338,860	1,218,977	-	-	-	-	-	-	-	-	-	-	1,218,977	91.05%
9901	Athletic Fields		1,353,170	-	-	1,353,170	316,798	-	-	-	-	-	-	-	-	-	-	316,798	23.41%
9903	Roof Projects II		-	215,655	1,940,900	2,156,555	1,950	-	-	-	-	-	-	-	-	-	-	1,950	0.09%
9908	Willow Glen HS Special Ed Classroom	(a)	1,720	-	-	1,720	1,720	-	-	-	-	-	-	-	-	-	-	1,720	99.99%
9909	Gunderson Modernization		4,172,549	-	2,113,904	6,286,453	5,607,952	-	-	-	-	-	-	-	-	-	-	5,607,952	89.21%
9917	Portable Replacement with Portable		2,523,915	72,026	648,237	3,244,178	463,402	72,027	-	-	-	23,046	-	-	-	-	-	558,475	17.21%
			429,000,000	55,052,596	57,086,170	541,138,766	412,096,233	34,246,504	13,251,222	1,335,289	4,366,718	5,766,143	176,166	2,687,881	12,124,302	752,535	486,802,993	89.96%	

(1)

(2)

(3)

San Jose Unified School District

Measure F Project Summary

As of March 31, 2009

Project #	Project Name	NOTE	Budget			Expended + Encumbered										% of Total Project Budget (B/A)
			Measure F Budget per IP Plan	Measure C + Measure C Refunding Budget	Other Sources Budget	Project Budget (A)	Measure F	Measure C	Measure C Refunding	QZAB I/COPS	State Bond Fund	Deferred Maintenance	Developer Fees	Building Fund	Insurance	
Sources of Revenue:			Budget	Expended	%											
Measure F			429,000,000	412,096,233 (1)	96.06%											
Measure C + Measure C Refunding			55,052,596	47,497,726 (2)	86.28%											
Other Funding Source			57,086,170	27,209,034 (3)	47.66%											
Total			541,138,766	486,802,993 (4)	89.96%											

NOTE:

(a) Project is closed.