

Measure F Citizens Bond Oversight Committee Status Report

San Jose Unified School District

	Year	Approved Budget Per Implementation Plan	Current Committed Costs	Project Contingency	Expended to Date as of September 30, 2010	Expended to Date as of December 31, 2010	Delta Current to Prior Fiscal Report	Notes
Total	2003	\$ 22,794,450	\$ 22,794,450	\$ -	\$ 20,862,101	\$ 20,862,101	\$ -	
Total	2004	\$ 94,638,781	\$ 94,638,781	\$ -	\$ 82,195,550	\$ 84,059,642	\$ 1,864,092	Technology spending increase
Total	2005	\$ 105,606,188	\$ 105,606,188	\$ -	\$ 104,540,510	\$ 104,537,237	\$ (3,273)	
Total	2006	\$ 125,097,301	\$ 125,097,301	\$ -	\$ 121,529,402	\$ 121,426,242	\$ (103,160)	
Total	2007	\$ 50,389,403	\$ 50,389,403	\$ -	\$ 51,634,271	\$ 49,527,253	\$ (2,107,018)	Funding transfers for Science
Total	2008	\$ 19,225,939	\$ 19,225,939	\$ -	\$ 17,244,564	\$ 17,270,773	\$ 26,209	
Total	2009	\$ 15,033,271	\$ 15,033,271	\$ -	\$ 11,751,060	\$ 11,897,334	\$ 146,274	
Total	Currently Unfunded	\$ 69,274,481	\$ 69,274,481	\$ -	\$ -	\$ -	\$ -	
Total	Other	\$ 35,149,791	\$ 35,149,791	\$ -	\$ 23,002,770	\$ 22,914,309	\$ (88,461)	
		\$ 537,209,605	\$ 537,209,605	\$ -	\$ 432,760,228	\$ 432,494,891	\$ (265,337)	
		\$ 69,274,481	\$ 69,274,481					
		\$ 467,935,124	\$ 467,935,124					
		\$ -	\$ -					
		\$ 467,935,124	\$ 467,935,124					

Notes: