

Measure C

Citizen Bond Oversight Committee

San Jose Unified School District

Committee Members

Jill Grellman, Secretary
Sowmini Iyer
Paul Lyles, Vice-Chair
Shelly McNamara
Ian Robinson
Michael Smith, Chair
Kelly Snider
Sherri Taylor

February 7, 2011

Dear Resident,

On behalf of the Measure C Bond Oversight Committee, I am pleased to present the annual report on the progress of San Jose Unified School District's expenditure of Measure C bond funds.

In 1997, voters approved the funding of Measure C Bonds subsequently issued by San Jose Unified School District (SJUSD or District) totaling \$165 million dollars.

The ballot language provided that the bond funds were to be used by San Jose Unified School District "To repair its existing neighborhood schools, fix and replace deteriorating roofs, gas, sewer and water lines, heating, ventilation and electrical systems; wire classrooms and computer labs for technology; renovate, construct and acquire classrooms; remodel outdated toilet and science facilities; and improve safety and security of schools and playgrounds."

In 1997, the Board established a Bond Oversight Committee to meet at least quarterly for the purpose of assuring that proceeds of the 1997 Measure C Bond are expended in a proper manner for their intended purpose at District schools. This committee disbanded in 2004.

In 2001 and again in 2005, San Jose Unified School District, taking advantage of favorable financing opportunities, refinanced two bond issuances that refunded the remaining original Measure C Bonds. The 2001 Bonds refunded the \$19.9M Series C Bonds, saving taxpayers \$1.5M. The 2005 Bonds refunded the \$143.8M Series A, B and D Bonds, saving taxpayers \$2.1M, shortening the repayment schedule by seven years, and generating \$20.4M of cash-out savings to be used for additional capital projects consistent with Measure C. As a direct result of the bond refunding, the District had additional funds available to complete additional projects that had been part of the original Scope of projects planned.

In May of 2007, the District asked the Measure F Bond Oversight Committee (CBOC) to accept oversight responsibility for Measure C Bond funds then being spent and committed to SJUSD projects. Subsequently, Resolution No. 2007-05-08-01 of the Board of Education of the San Jose Unified School District, adopted May 8, 2007, designated the Measure F Citizens' Bond Oversight Committee as the bond oversight committee for the \$20.4 million of additional Measure C funds realized through the refunding of Measure C debt in November 2005.

In the process of fulfilling our duty to monitor the results of Measure C, the Committee met four times throughout the year. Every member of CBOC is a volunteer and I greatly appreciate their considerable time and effort to make sure these funds are spent prudently and in strict accordance with the voters' wishes.

This report details our findings for Fiscal Year 2009-2010 (July 1, 2009 – September 30, 2010) as well as a cumulative summary since Measure C's passage. For every school there is a simple description of expenditures to date and the progress being made toward fulfilling the objectives.

The attached report details the status of every major project completed, underway or planned for each school. The major projects completed were the Q wing remodel at Willow Glen High, the Gunderson Pool Room and Stadium Restroom Building and Leland Front Landscaping.

Throughout the year the Oversight Committee evaluated projects for their appropriateness and consistency with the voter's intent in passing Measure C. While the scope of this committee is limited, we concluded the District has adhered to the intent of Measure C. The Oversight Committee also reviewed the annual, independent performance and financial audits. Both the performance and financial audits independently concluded the District has adhered to the intent of Measure C.

We, as members of the Oversight Committee take our responsibility very seriously. We carefully evaluate and report on the progress of Measure C. We hope that you find this report helpful and informative and we welcome your response. For more information, you can go to the District's website at www.sjusd.org, contact the Committee at 535-6071 or e-mail me at cboc@sjusd.org.

Thank you for taking the time to read our Fiscal Year 2009-2010 Annual Report on Measure C.

Sincerely,



Michael Smith
Chair

Annual Report For Citizen's Bond Oversight Committee 2010

The following Annual Report contains an overview of the Measure C Bond activities for each San Jose Unified School District site for the period from the beginning of the Measure C program to September 30, 2010. This information is site-specific and provides summary level information. For detailed Measure C Budget and Schedule information, please refer to the Measure C CBOC Status Reports and the San Jose Unified School District's Multi-Funded Program.

The information included for each site is the overview of major project budgets, schedules and expended-to-date information through September 30, 2010. Major projects vary per site, and scopes associated with the tasks are outlined on the summary.

Measure C - Ballot Language

To repair its existing neighborhood schools, fix and replace deteriorating roofs, gas, sewer and water lines, heating, ventilation and electrical systems; wire classrooms and computer labs for technology; renovate, construct and acquire classrooms; remodel outdated toilet and science facilities; and improve safety and security of schools and playgrounds

Measure C – Approximate Percentage Complete

Total Measure C Budgeted Expenditures:

- Measure C Projects in the Table: \$121,018,886
- Scope D Projects in the Table: \$10,222,185
- Measure C Refinance Projects in the Tables: \$20,857,521
- Total: **\$152,098,592**

Total Measure C Actual Expenditures:

- Total Expenditures shown in tables: **\$149,063,036**

Measure C Program Percentage Complete = Actual / Budgeted Expenditures

$$\$149,063,036 / \$152,098,592 = \mathbf{98.0\% \text{ Complete}}$$

Allen Elementary

Budget/Schedule by major project types: Allen Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$2,696,037	Measure C	\$2,696,037	1998	2002
9237 – Allen at Steinbeck Shade Structure	\$58,165	Measure C Refunding	\$58,165	2006	2007
TOTAL	\$2,754,202		\$2,754,202		

- This site has been moved to the new Allen at Steinbeck School.

Almaden Elementary

Budget/Schedule by major project types: Almaden Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,955,572	Measure C	\$1,955,572	1998	2002
9211 – Sinks and Casework*	\$411,677	Scope D	\$32,912	2003	2004
TOTAL	\$2,367,249		\$1,988,484		

* Budget is for entire project, not just this school site.

Bachrodt Elementary

Budget/Schedule by major project types: Bachrodt Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,761,051	Measure C	\$1,761,051	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$38,644	2003	2004
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$12,394	2008	2009
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$51,736	2009	2009
TOTAL	\$2,935,449		\$1,863,825		

* Budget is for entire project, not just this school site.

Booksin Elementary

Budget/Schedule by major project types: Booksin Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,296,481	Measure C	\$1,296,481	1998	2002
TOTAL	\$1,296,481		\$1,296,481		

Canoas Elementary

Budget/Schedule by major project types: Canoas Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$50,321	2007	2007
TOTAL	\$244,877		\$50,321		

* Budget is for entire project, not just this school site.

Carson Elementary

Budget/Schedule by major project types: Carson Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,087,964	Measure C	\$1,087,964	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$22,834	2003	2003
9211 – Sinks & Casework*	\$411,677	Scope D	\$33,544	2003	2004
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$49,654	2009	2009
TOTAL	\$2,121,695		\$1,193,996		

* Budget is for entire project, not just this school site.

Cory Elementary

Budget/Schedule by major project types: Cory Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$3,265,000	Measure C	\$3,265,000	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$37,199	2003	2004
TOTAL	\$3,676,677		\$3,302,199		

* Budget is for entire project, not just this school site.

Anne Darling Elementary

Budget/Schedule by major project types: Anne Darling Elementary School

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$2,023,149	Measure C	\$2,023,149	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$41,272	2003	2004
9616 – Anne Darling Portable Classrooms & Kinders	\$72,200	Measure C Refunding	\$72,200	2004	2006
TOTAL	\$2,507,026		\$2,136,621		

* Budget is for entire project, not just this school site.

Empire Gardens Elementary

Budget/Schedule by major project types: Empire Gardens Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$463,797	Measure C	\$463,797	1998	2002
9257 – Empire Gardens Fields	\$181,240	Measure C Refunding	\$181,240	2008	2009
TOTAL	\$645,037		\$645,037		

* Budget is for entire project, not just this school site.

Erikson Elementary

Budget/Schedule by major project types: Erikson Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,869,291	Measure C	\$1,869,291	1998	2002
9225 – Erikson Improvements	\$185,705	Scope D	\$185,705	2003	2004
TOTAL	\$2,054,996		\$2,054,996		

Galarza Elementary

Budget/Schedule by major project types: Galarza Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$63,565	2009	2009
9243 – Hammer Sign @ Galarza	\$24,382	Measure C Refunding	\$24,382	2007	2007
TOTAL	\$542,226		\$87,947		

*Budget is for entire project, not just this school site.

Gardner Elementary

Budget/Schedule by major project types: Gardner Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,763,987	Measure C	\$1,763,987	1998	2002
9205 – Gardner Perimeter Fencing	\$65,635	Scope D	\$65,635	2007	2007
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$51,172	2009	2009
9700 – Elementary School Athletics*	\$769,932	Measure C Refunding	\$357,523	2007	2007
9800 – Paving Maintenance*	\$0	Scope D	\$13,707	2007	2008
TOTAL	\$3,117,398		\$2,252,024		

* Budget is for entire project, not just this school site.

Grant Elementary

Budget/Schedule by major project types: Grant Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$763,253	Measure C	\$763,253	1998	2002
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$62,189	2007	2007
9700 – Elementary School Athletics*	\$769,932	Measure C Refunding	\$107,549	2007	2007
TOTAL	\$1,778,062		\$932,991		

* Budget is for entire project, not just this school site.

Graystone Elementary

Budget/Schedule by major project types: Graystone Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,300,568	Measure C	\$1,300,568	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$7,612	2003	2003
9211 – Sinks & Casework*	\$411,677	Scope D	\$36,888	2003	2004
TOTAL	\$1,816,455		\$1,345,068		

* Budget is for entire project, not just this school site.

Hacienda Elementary

Budget/Schedule by major project types: Hacienda Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,295,008	Measure C	\$1,295,008	1998	2002
TOTAL	\$1,295,008		\$1,295,008		

* Budget is for entire project, not just this school site.

Hammer Elementary

Budget/Schedule by major project types: Hammer Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$38,134	Measure C	\$38,134	1998	2002
TOTAL	\$38,134		\$38,134		

Hester Elementary

Budget/Schedule by major project types: Hester Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,432,009	Measure C	\$1,432,009	1998	2002
TOTAL	\$1,432,009		\$1,432,009		

Los Alamitos Elementary

Budget/Schedule by major project types: Los Alamitos Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,425,385	Measure C	\$1,425,385	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$8,382	2003	2003
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$82,219	2009	2009
TOTAL	\$2,047,439		\$1,515,986		

* Budget is for entire project, not just this school site.

Lowell Elementary

Budget/Schedule by major project types: Lowell Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,896,874	Measure C	\$1,896,874	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$34,347	2007	2007
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$44,002	2007	2007
9700 – Elementary School* Athletics	\$769,932	Measure C Refunding	\$159,799	2007	2007
TOTAL	\$3,323,360		\$2,135,022		

*Budget is for entire project, not just this school site.

Horace Mann Elementary

Budget/Schedule by major project types: Horace Mann Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start date	Projected/ Actual Year Completed
Measure C Modernization	\$7,168	Measure C	\$7,168	1998	2002
9231 – Horace Mann Fields	\$42,959	Scope D	\$42,959	2005	2005
TOTAL	\$50,127		\$50,127		

Olinder Elementary

Budget/Schedule by major project types: Olinder Elementary

Project and Scope Description	Current Budget*	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,745,312	Measure C	\$1,745,312	1998	2002
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$46,689	2007	2007
TOTAL	\$1,990,189		\$1,792,001		

* Budget is for entire project, not just this school site.

Randol Elementary

Budget/Schedule by major project types: Randol Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,279,021	Measure C	\$1,279,021	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$11,586	2003	2003
TOTAL	\$1,383,231		\$1,290,607		

* Budget is for entire project, not just this school site.

Reed Elementary

Budget/Schedule by major project types: Reed Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date Through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,650,666	Measure C	\$1,650,666	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$39,310	2003	2004
9241 – Shade Structures 2*	\$462,500	Measure C Refunding	\$49,118	2009	2009
TOTAL	\$2,524,843		\$1,739,094		

* Budget is for entire project, not just this school site.

River Glen Elementary

Budget/Schedule by major project types: River Glen Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$3,758,230	Measure C	\$3,758,230	1998	2002
TOTAL	\$3,758,230		\$3,758,230		

Schallenberger Elementary

Budget/Schedule by major project types: Schallenberger Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,145,759	Measure C	\$1,145,759	1998	2002
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$52,439	2009	2009
TOTAL	\$1,663,603		\$1,198,198		

*Budget is for entire project, not just this school site.

Simonds Elementary

Budget/Schedule by major project types: Simonds Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,495,997	Measure C	\$1,495,997	1998	2002
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$17,647	2009	2009
TOTAL	\$2,013,841		\$1,513,644		

*Budget is for entire project, not just this school site.

Terrell Elementary

Budget/Schedule by major project types: Terrell Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$3,055,415	Measure C	\$3,055,415	1998	2002
9241 – Shade Structures 2*	\$517,844	Measure C Refunding	\$49,746	2009	2009
TOTAL	\$3,573,259		\$3,105,161		

*Budget is for entire project, not just this school site.

Trace Elementary

Budget/Schedule by major project types: Trace Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$2,330,363	Measure C	\$2,330,363	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$31,557	2003	2004
TOTAL	\$2,742,040		\$2,361,920		

* Budget is for entire project, not just this school site.

Washington Elementary

Budget/Schedule by major project types: Washington Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,673,881	Measure C	\$1,673,881	1998	2002
9212 – Portable Projects*	\$731,428	Scope D	\$402,176	2003	2004
9236 – Shade Structures*	\$244,877	Measure C Refunding	\$39,572	2007	2007
9700 – Elementary School Athletics*	\$769,932	Measure C Refunding	\$145,061	2007	2007
TOTAL	\$3,420,118		\$2,260,690		

* Budget is for entire project, not just this school site.

Williams Elementary

Budget/Schedule by major project types: Williams Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$1,632,350	Measure C	\$1,632,350	1998	2002
9211 – Sinks & Casework*	\$411,677	Scope D	\$51,567	2003	2004
9439 – Williams Shade Structure	\$111,646	Scope D	\$111,646	2004	2005
TOTAL	\$2,153,673		\$1,795,653		

*Budget is for entire project, not just this school site.

Willow Glen Elementary

Budget/Schedule by major project types: Willow Glen Elementary

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$2,440,837	Measure C	\$2,440,837	1998	2002
9524 – Willow Glen New Classroom Building	\$800,000	Scope D	\$800,000	2005	2007
TOTAL	\$3,240,837		\$3,240,837		

Burnett Middle School

Budget/Schedule by major project types: Burnett Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$5,963,251	Measure C	\$5,963,251	1998	2002
TOTAL	\$5,963,251		\$5,963,251		

Castillero Middle School

Budget/Schedule by major project types: Castillero Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$2,375,852	Measure C	\$2,122,323	1998	2002
9206 – Emergency Lighting Upgrade*	\$217,349	Scope D	\$70,158	2004	2008
9234 – Front Landscaping*	\$498,259	Scope D	\$170,740	2006	2007
TOTAL	\$3,091,460		\$2,363,221		

* Budget is for entire project, not just this school site.

Bret Harte Middle School

Budget/Schedule by major project types: Bret Harte Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$4,024,700	Measure C	\$4,024,700	1998	2002
9209 – AC @ Theaters*	\$755,920	Scope D	\$147,022	2003	2003
TOTAL	\$4,780,620		\$4,171,722		

*Budget is for entire project, not just this school site.

Hoover Middle School

Budget/Schedule by major project types: Hoover Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization – Historic Hoover & Hoover	\$5,733,382	Measure C	\$5,733,382	1998	2002
TOTAL	\$5,733,382		\$5,733,382		

John Muir Middle School

Budget/Schedule by major project types: John Muir Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$5,720,296	Measure C	\$5,720,296	1998	2002
9209 – AC @ Theater / Multi Use*	\$755,920	Scope D	\$60,932	2003	2004
TOTAL	\$6,476,216		\$5,781,228		

*Budget is for entire project, not just this school site.

Steinbeck Middle School

Budget/Schedule by major project types: Steinbeck Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$3,133,186	Measure C	\$3,078,747	1998	2002
9234 – Front Landscaping*	\$498,259	Scope D	\$118,278	2006	2007
9206 – Emergency Lighting Upgrade*	\$217,349	Scope D	\$63,185	2004	2004
TOTAL	\$3,848,794		\$3,260,210		

- This site is part of the new Allen at Steinbeck School.

*Budget is for entire project, not just this school site.

Willow Glen Middle School

Budget/Schedule by major project types: Willow Glen Middle

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$5,774,562	Measure C	\$5,774,562	1998	2002
9209 – AC @ Theater*	\$755,920	Scope D	\$168,736	2003	2004
9212 – Portable Projects*	\$731,428	Scope D	\$331,097	2003	2004
TOTAL	\$7,261,910		\$6,274,395		

*Budget is for entire project, not just this school site.

Broadway High School

Budget/Schedule by major project types: Broadway High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$679	Measure C	\$679	1998	2002
9230 – Broadway Portables	\$823,639	Scope D	\$823,639	2003	2006
TOTAL	\$824,318		\$824,318		

Crossroads High School

Budget/Schedule by major project types: Crossroads High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
No Projects					
TOTAL					

Downtown College Prep

Budget/Schedule by major project types: Downtown College Prep.

Project and Scope Description	Current Budget*	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
No Projects					
TOTAL					

Gunderson High School

Budget/Schedule by major project types: Gunderson High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$6,518,495	Measure C	\$6,242,110	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$11,472	2003	2003
9206 – Emergency Lighting Upgrade*	\$217,349	Scope D	\$84,005	2004	2008
9210 – Bleacher & Gym Floor Replacement*	\$1,028,685	Scope D	\$636,147	2003	2004
9234 – Front Landscaping*	\$498,259	Scope D	\$209,241	2006	2007
TOTAL	\$8,366,998		\$7,182,975		

*Budget is for entire project, not just this school site.

Family Early Learning Center

Budget/Schedule by major project types: Family Early Learning Center

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
9309 – Family Early Learning Center	\$2,557,871	Scope D	\$2,557,871	2003	2005
TOTAL	\$2,557,871		\$2,557,871		

Leland High School

Budget/Schedule by major project types: Leland High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$6,465,700	Measure C	\$6,465,700	1998	2002
9207 – Leland Parking Lot Conversion	\$66,606	Scope D	\$66,606	2003	2004
9210 – Bleacher & Gym Floor Replacement*	\$1,028,685	Scope D	\$466,154	2003	2004
9215 – Science Lab Conversion - Leland	\$1,096,656	Scope D	\$1,096,656	2003	2004
9435 – Leland Restroom Building	\$602,874	Scope D	\$602,874	2003	2004
TOTAL	\$9,260,521		\$8,697,990		

*Budget is for entire project, not just this school site.

Lincoln High School

Budget/Schedule by major project types: Lincoln High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$5,931,896	Measure C	\$5,931,896	1998	2002
9209 – AC at Theaters or Multi-Purpose Rooms*	\$755,920	Scope D	\$146,165	2003	2004
9223 – Lincoln Piping	\$64,560	Scope D	\$64,560	2003	2003
9636 – New Science Building - Lincoln	\$4,904,147	Measure C Refunding	\$4,904,147	2006	2008
TOTAL	\$11,656,523		\$11,046,768		

* Budget is for entire project, not just this school site.

Pioneer High School

Budget/Schedule by major project types: Pioneer High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$6,742,477	Measure C	\$6,742,477	1998	2002
TOTAL	\$6,742,477		\$6,742,477		

San Jose High School

Budget/Schedule by major project types: San Jose High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$5,076,173	Measure C	\$5,076,173	1998	2002
9209 – AC at Theaters or Multi-Purpose Rooms*	\$755,920	Scope D	\$139,869	2003	2004
9622 – San Jose High Modernization	\$8,034,734	Measure C Refunding	\$8,005,427	2006	2009
TOTAL	\$13,866,827		\$13,221,469		

*Budget is for entire project, not just this school site.

Willow Glen High School

Budget/Schedule by major project types: Willow Glen High

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
Measure C Modernization	\$9,009,678	Measure C	\$9,009,678	1998	2002
9201 – Window Coverings*	\$104,210	Scope D	\$42,327	2003	2004
9209 – AC at Theaters or Multi-Purpose Rooms*	\$755,920	Scope D	\$165,898	2003	2004
9709 – Willow Glen High Modernization	\$6,050,000	Measure C Refunding	\$3,540,830	2007	2010
TOTAL	\$15,919,808		\$12,758,733		

* Budget is for entire project, not just this school site.

District Facilities

Budget/Schedule by major project types: District Wide

Project and Scope Description	Current Budget	Funding Source	Expended to Date through September 30, 2010	Projected/ Actual Start Date	Projected/ Actual Completion Date
9224 – School Construction Archiving	\$8,020	Scope D	\$8,020	2003	2004
9232 – Construction Office Reconfig.	\$48,493	Scope D	\$48,493	2003	2004
TOTAL	\$56,513		\$56,513		

About This Document: (Column Headings)

- Current Budget: This is the budget that was identified for each scope of work in the Measure C Program as per the San Jose Unified School District Measure 'C' Program.
- Expended to Date through September 30, 2010: This column reflects project expenditures from the inception of the program through September 30, 2010.
- Projected/Actual Start Date: This column reflects the anticipated or actual start of the construction projects identified at each site.
- Projected/Actual Completion Date: This column reflects the projected or actual completion of construction projects identified at each site.