

**Annual Report  
From  
Citizen's Bond Oversight Committee  
2004-2005**

**The following Annual Report contains an overview of the Measure F Bond activities for each San Jose Unified School District site for the period between July 1, 2002, and June 30, 2005. This information is site specific and provides summary level information. For detailed Measure F Budget and Schedule information, please refer to the Measure F Implementation Plan 2004 Revision on the San Jose Unified School District Web Page.**

**The information included on each site page, is the bond language for each school and the overview of major project budgets, schedules and expended to date information through June 30, 2005. Major projects vary per site, and scopes associated with the tasks are outlined on the project summary.**

## Allen Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Allen Elementary School

<b>Scope Description</b>	<b>Original Measure F Budget</b>	<b>2004 I.P. Revision – Current Budget</b>	<b>Expended to Date through June 30, 2005</b>	<b>Projected/ Actual Start Date</b>	<b>Projected/ Actual Completion Date</b>
Stage Curtains	\$2,712	\$0		2004	Not Needed
Kitchen and Food Service	\$124,452	\$124,452	\$154,798	2004	2004
Whiteboards	\$28,183	\$28,183	\$24,225	2004	2004
Playgrounds	\$2,764	\$2,764	\$93	2004	2004
Underground Utilities	\$216,487	\$219,974	\$59,476	2005	2005
Athletic Fields and Sport courts	\$409,248	\$0		2006	N/A
Hardcourts	\$147,736	\$161,108		2009	2009
Restroom Renovation	\$374,873	\$380,723	\$9,532	2005	Work Stopped
Add Restrooms					
Classroom Modernization	\$1,281,534	\$1,314,105		2006	2006
Roofing	\$15,996	\$15,744		2008	2008
Building Protection	\$72,216	\$52,867		2007	2007
Paving Maintenance	\$97,488	\$106,761		2006	2006
Flooring and Re-painting Program	\$268,026	\$293,522		2009	2009
Technology			\$13,514	2004	2004
Unfunded Priority IV Projects	\$563,113	\$580,674			
<b>TOTAL</b>	\$3,604,828	\$3,280,877	\$261,638		

### Other Information

- This site has been moved to the new Allen at Steinbeck School. The scope of work not yet completed at this site will be closed and the budget returned to Program Contingency.

# Almaden Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Almaden Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Stage Curtains					
Kitchen and Food Service	\$101,941	\$101,941	\$124,774	2004	2004
Whiteboards	\$43,452	\$43,452	\$29,947	2004	2004
Playgrounds	\$53,688	\$53,688	\$1,308	2004	2004
Underground Utilities	\$153,644	\$155,810	\$1,399	2006	2006
Athletic Fields and Sport courts	\$498,094	\$662,908		2008	2008
Hardcourts					
Restroom Renovation	\$141,822	\$143,758	\$17	2006	2006
Add Restrooms					
Classroom Modernization	\$2,816,595	\$2,980,472		2008	2008
Roofing	Modernization	Modernization	Modernization		
Building Protection	\$78,173	\$80,359		2009	2009
Paving Maintenance	Modernization	Modernization	Modernization		
Flooring and Re-painting Program					
Technology			\$12,474	2004	2004
Unfunded Priority IV Projects	\$789,097	\$786,838			
<b>TOTAL</b>	<b>\$4,676,506</b>	<b>\$5,009,226</b>	<b>\$169,919</b>		

## Other Information

- None

# Bachrodt Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Bachrodt Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Stage Curtains					
Kitchen and Food Service	\$131,439	\$131,439	\$149,190	2004	2004
Whiteboards	\$32,649	\$32,649	\$15,788	2004	2004
Playgrounds	\$4,715	\$4,715	\$58,331	2004	2004
Underground Utilities	\$309,855	\$309,855	\$246,971	2004	2004
Athletic Fields and Sport courts	\$254,664	\$499,500		2008	2008
Hardcourts	\$59,488	\$70,887		2009	2009
Restroom Renovation	\$215,182	\$215,182	\$234,445	2004	2004
Add Restrooms					
Classroom Modernization	\$3,269,279	\$3,413,348		2006	2006
Roofing	\$42,991	\$42,312		2008	2008
Building Protection	\$108,880	\$108,668		2007	2007
Paving Maintenance	\$287,255	\$314,579		2006	2006
Flooring and Re-painting Program	\$428,708	\$469,487		2009	2009
Portable Replacement with Portable	\$1,866,926	\$1,672,377	\$619	2004	2008
Technology					
Unfunded Priority IV Projects	\$760,831	\$775,174			
<b>TOTAL</b>	<b>\$7,772,862</b>	<b>\$8,060,172</b>	<b>\$705,344</b>		

## Other Information

- None

# Booksin Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Booksin Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Stage Curtains					
Kitchen and Food Service	\$133,120	\$133,120	\$138,780	2004	2004
Whiteboards	\$44,501	\$44,501	\$21,521	2004	2004
Playgrounds	\$11,553	\$11,553	\$50	2004	2004
New Classroom Building/ Underground Utilities/New Restroom	\$5,849,696	\$5,849,696	\$2,050,412	2004	2006
Athletic Fields and Sport courts	\$370,060	\$505,038	\$12,724	2006	2006
Hardcourts	\$90,133	\$98,293		2006	2006
Restroom Renovation	\$499,792	\$499,792	\$506,728	2004	2004
Classroom Modernization	\$2,449,658	\$2,015,492	\$342,900	2005	2005
Roofing	\$56,990	\$57,769		2009	2009
Building Protection	\$87,731	\$92,890		2007	2007
Flooring and Re-painting Program	\$366,463	\$401,322		2009	2009
Technology			\$23,263	2004	2004
Unfunded Priority IV Projects	\$745,546	\$758,874			
<b>TOTAL</b>	<b>\$10,705,243</b>	<b>\$10,468,340</b>	<b>\$3,096,378</b>		

## Other Information

- None

# Canoas Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Canoas Elementary School

<b>Scope Description</b>	<b>Original Measure F Budget</b>	<b>2004 I.P. Revision – Current Budget</b>	<b>Expended to Date through June 30, 2005</b>	<b>Projected/ Actual Start Date</b>	<b>Projected/ Actual Completion Date</b>
Playgrounds	\$4,371	\$4,371	\$52,391	2004	2004
Underground Utilities	\$179,253	\$181,780	\$45,911	2006	2006
Athletic Fields and Sport courts					
Hardcourts	\$5,072	\$5,369		2009	2009
Classroom Modernization	\$2,042,142	\$2,042,142	\$1,970,186	2004	2004
Roofing	\$28,274	\$28,661		2007	2007
Building Protection	\$68,076	\$78,764		2009	2009
Flooring and Re-painting Program	\$252,660	\$311,419		2008	2008
Technology			\$14,795	2004	2004
Unfunded Priority IV Projects	\$100,521	\$99,965			
<b>TOTAL</b>	<b>\$2,680,369</b>	<b>\$2,752,471</b>	<b>\$2,083,283</b>		

## Other Information

- None

# Carson Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Carson Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$8,869	\$8,869	\$51	2004	2004
Underground Utilities	\$260,999	\$264,679	\$1,469	2006	2006
Athletic Fields and Sport courts	\$317,968	\$332,576		2008	2008
Classroom Modernization	\$1,802,027	\$1,773,162		2007	2007
Restroom Renovation	\$418,443	\$424,157		2006	2006
Building Protection	\$87,484	\$87,313		2009	2009
Add Restrooms	\$140,506	\$140,219		2008	2008
Kitchen and Food Service	\$142,953	\$142,953	\$154,069	2004	2004
Whiteboards	\$50,130	\$50,130	\$38,630	2004	2004
Paving Maintenance	\$76,595	\$83,881		2008	2008
Technology					
Unfunded Priority IV Projects	\$776,285	\$774,167			
<b>TOTAL</b>	<b>\$4,082,259</b>	<b>\$4,082,106</b>	<b>\$194,219</b>		

## Other Information

- None

# Cory Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Cory Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$18,019	\$18,019	\$129	2004	2004
Underground Utilities	\$212,092	\$215,508	\$24,843	2005	2005
Athletic Fields and Sport courts	\$249,814			2007	N/A
Classroom Modernization	\$1,585,620	\$268,456		2007	2007
Restroom Renovation	\$491,619		\$14,196	2005	Work Stopped
School Consolidation	\$0	\$750,003	\$87,725	2005	2005
Building Protection	\$79,942	\$82,179		2008	2008
Hardcourts	\$15,299			2009	N/A
Kitchen and Food Service	\$117,467	\$117,467	\$131,766	2004	2004
Whiteboards	\$68,775	\$68,775	\$12,978	2004	2004
Roofing	\$32,394	\$32,836		2009	2009
Paving Maintenance	\$247,728	\$263,391		2007	2007
Unfunded Priority IV Projects	\$944,407				
<b>TOTAL</b>	\$4,063,176	\$1,816,634	\$271,637		

## Other Information

- This site was affected by school consolidation. Some project budgets have been retained for plant maintenance of this site, however all other budgets for projects not yet completed have been returned to Program Contingency.

## Anne Darling Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Anne Darling Elementary School

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds			\$9,358	2004	2004
New Classroom & Modernization ** Playgrounds, concrete, athletic fields, hardcourt, access drive, parking lot, restrooms, building upgrades, roofing, window replacement, portable replacement, multi-purpose building, aesthetic repairs, building protection, electrical/mechanical upgrades, whiteboards, stage curtains, kitchen & food service, casework, paving maintenance, flooring, front landscaping	\$14,885,649	\$14,885,649	\$2,258,611	2004	2006
Technology			\$10,493		
Unfunded Priority IV Projects	\$327,911	\$342,666			
<b>TOTAL</b>	<b>\$15,213,560</b>	<b>\$15,228,315</b>	<b>\$2,278,462</b>		

### Other Information

- The construction at this site is being completed with Measure C and Measure F funding. For detailed information, please see the Measure F Program Status Report on the San Jose Unified School District web page.

# Empire Gardens Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Replacement of broken and dangerous concrete surfaces; Installation, upgrade or removal of modular facilities and classrooms; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Playground safety upgrades and equipment installation; Acquisition of real property; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Empire Gardens Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds					
Underground Utilities					
New Classroom & Modernization	\$23,000,003	\$23,000,003	\$19,081,566	2003	2004
Hardcourts					
Technology			\$10,006		
Unfunded Priority IV Projects					
<b>TOTAL</b>	\$23,000,003	\$23,000,003	\$19,091,572		

## Other Information

- None

# Erikson Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Erikson Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$54,037	\$54,036	\$0	2004	2004
Athletic Fields and Sport courts	\$439,822	\$0	\$0	Work stopped	
Project/Budget Retained after School Consolidation	\$837,051	\$873,543	\$0		
Modernization - Window Replacement, Portable Replacement, Electrical Upgrades, Mechanical Upgrades, Whiteboards, Stage Curtains, Counters/Sinks, Casework	\$1,025,678	\$0	\$2,905	Work stopped	
Restroom Renovation	\$355,330	\$0	\$0	Work stopped	
Kitchen and Food Service	\$121,347	\$0	\$0	Work stopped	
Roofing	\$298,479	\$341,179	\$6,424	2008	2008
Unfunded Priority IV Projects	\$420,821	\$0	\$0		
<b>TOTAL</b>	<b>\$3,552,565</b>	<b>\$1,268,758</b>	<b>\$9,329</b>		

## Other Information

- This site was affected by school consolidation. Some project budgets have been retained for plant maintenance of this site, however all other budgets for projects not yet completed have been returned to Program Contingency.

## Galarza Elementary

### Ballot Language

Playground safety upgrades and equipment installation; Installation, upgrade or removal of modular facilities and classrooms; Furniture; Electrical and/or lighting upgrades; Technology upgrades or replacement.

### Budget/Schedule by major project types: Galarza Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$6,477	\$6,477	\$6,659	2004	2004
Portable for Preschool	\$332,905	\$342,239		Work on hold	
Unfunded Priority IV Projects	\$15,548	\$17,184	\$0		
<b>TOTAL</b>	\$354,930	\$365,900	\$6,659		

### Other Information

- None

# Gardner Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Gardner Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$4,964	\$4,964	\$86	2004	2004
Athletic Fields and Sport courts	\$278,968	\$254,952	\$0	2009	2009
Multi-Use Building, Kitchen & Food Service, Concrete Flatwork, Access Drive, Parking Lot	\$3,510,890	\$3,693,774	\$90,628	2005	2006
Fire Reconstruction - New classroom building, restrooms, underground utilities, electrical upgrade, aesthetic repair, mechanical upgrade, whiteboards, counters/sinks, casework,	\$1,987,150	\$1,841,725	\$255,564	2005	2006
Paving Maintenance	\$128,333	\$140,539	\$0	2009	2009
Technology			\$28,844		
Unfunded Priority IV Projects	\$431,357	\$429,813	\$0		
<b>TOTAL</b>	<b>\$6,707,334</b>	<b>\$6,365,767</b>	<b>\$375,122</b>		

## Other Information

- Due to a fire that destroyed the main pod classroom building, construction at this site was completed in conjunction with insurance monies.

## Grant Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Grant Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$116,396	\$116,397	\$45,859	2004	2004
Athletic Fields and Sport courts	\$111,614	\$151,142	\$0	2009	2009
Modernization - Building upgrades, window replacement, electrical upgrades, aesthetic repairs, mechanical upgrades, casework	\$1,675,495	\$1,648,907	\$0	2007	2007
Multi-Use Building, concrete, underground utilities, kitchen & food service	\$3,391,291	\$3,397,667	\$240,807	2005	2006
Preschool portable	\$176,590	\$171,447	\$0	Work on hold	
Restroom Renovation	\$294,391	\$101,561	\$32,003	2005	Summer 2005
Portable upgrade	\$1,615,794	\$1,568,733	\$168,981	2005	Fall 2005
Whiteboards	\$58,338	\$58,338	\$15,290	2004	2004
Paving Maintenance	\$99,644	\$109,121	\$0	2008	2008
Technology			\$35,524		2004
Unfunded Priority IV Projects	\$273,553	\$272,478	\$0		
<b>TOTAL</b>	\$7,813,106	\$7,596,061	\$538,464		

### Other Information

- None

# Graystone Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; ; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Graystone Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$9,050	\$9,049	\$224	2004	2004
Underground Utilities	\$364,415	\$369,551	\$2,388	2006	2006
Athletic Fields and Sport courts	\$518,060	\$383,532	\$0	2009	2009
Restroom Renovation	\$384,290	\$389,537	\$0	2006	2006
Modernization - Building upgrades, window replacement, electrical upgrades, aesthetic repairs, mechanical upgrades, counters/sinks, casework	\$1,828,238	\$1,904,879	\$0	2007	2007
Multi-Use Building, new restroom, kitchen & food service	\$1,246,340	\$1,241,065	\$11,393	2005	2006
Roofing	\$22,053	\$22,355	\$0	2007	2007
Building protection	\$108,804	\$108,595	\$0	2005	Fall 2005
Whiteboards	\$33,336	\$33,336	\$29,242	2004	2004
Paving Maintenance	\$134,385	\$147,168	\$0	2008	2008
Unfunded Priority IV Projects	\$480,242	\$479,099	\$0		
<b>TOTAL</b>	<b>\$5,129,213</b>	<b>\$5,088,166</b>	<b>\$43,247</b>		

## Other Information

- None

# Hacienda Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Hacienda Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$7,083	\$7,083	\$0	2004	2004
Athletic Fields and Sport courts	\$374,064	\$408,488	\$0	2009	2009
Restroom Renovation	\$499,360	\$499,360	\$676,371	2004	2004
New Classroom Building, Add restroom, Portable replacement, Underground Utilities	\$8,486,187	\$10,443,860	\$0	2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework, flooring. Multi-use modernization	\$3,839,566	\$2,788,123	\$0	2007	2007
Roofing	\$51,991	\$52,701	\$0	2009	2009
Building protection	\$92,375	\$92,195	\$0	2007	2007
Whiteboards	\$96,958	\$96,958	\$15,569	2004	2004
Multi-Use Building	\$3,372,189	\$0	\$17,912	2005	Modernization
Paving Maintenance	\$154,979	\$169,721	\$0	2009	2009
Technology			\$30,582		
Unfunded Priority IV Projects	\$945,869	\$942,296	\$0		
<b>TOTAL</b>	<b>\$18,551,738</b>	<b>\$15,500,785</b>	<b>\$740,434</b>		

## Other Information

- The construction of a new Multi-Use building is not being completed at this site. Instead, monies have been added to the Modernization project for the renovation of the existing building.

# Hammer Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Hammer Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$57,908	\$57,908	\$6,457	2004	2004
Athletic Fields and Sport courts	\$836,280	\$0	\$0	Work stopped	
Project/Budget Retained after School Consolidation	\$961,026	\$842,338	\$63,176		
Modernization - Window Replacement, Electrical, Mechanical, Whiteboards, Counters/Sinks, Casework	\$1,477,019	\$0		Work stopped	
Restroom Renovation	\$479,523	\$0	\$0	Work stopped	
Add restroom	\$218,265	\$0		Work stopped	
Kitchen and Food Service	\$181,307	\$0	\$0	Work stopped	
Aesthetic, flooring, interior repainting	\$415,981	\$415,979	\$0	2004	2004
Roofing	\$339,413	\$338,406	\$338,405	2004	2004
Unfunded Priority IV Projects	\$737,635	\$0	\$0		
<b>TOTAL</b>	<b>\$5,704,357</b>	<b>\$1,654,631</b>	<b>\$408,038</b>		

## Other Information

- This site was affected by school consolidation. Some project budgets have been retained for plant maintenance of this site, however all other budgets for projects not yet completed have been returned to Program Contingency.

# Hester Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Hester Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$7,625	\$7,625	\$136	2004	2004
Athletic Fields and Sport courts	\$107,682	\$0	\$0	Work stopped	
Project/Budget Retained after School Consolidation	\$242,970	\$259,845	\$200,495		
Downtown College Prep.	\$524,956	\$498,761	\$498,761	2005	2005
Restroom Renovation	\$215,934	\$0	\$0	Work stopped	
Add restroom	\$272,831	\$0		Work stopped	
Kitchen and Food Service	\$156,348	\$0	\$0	Work stopped	
Modernization - Windows, electrical/mechanical upgrades, portable replacement, aesthetic repairs, whiteboards, counters/sinks, casework	\$4,900,598	\$0	\$2,236	2004	2004
Unfunded Priority IV Projects	\$380,003	\$0	\$0		
<b>TOTAL</b>	<b>\$6,808,947</b>	<b>\$766,231</b>	<b>\$701,628</b>		

## Other Information

- This site was affected by school consolidation. Some project budgets have been retained for plant maintenance of this site, however all other budgets for projects not yet completed have been returned to Program Contingency. This site was re-opened as Downtown College Prep.

# Los Alamitos Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Los Alamitos Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$12,311	\$12,311	\$61	2004	2004
Underground Utilities	\$208,406	\$211,344		2006	2006
Athletic Fields and Sport courts	\$363,746	\$320,772		2009	2009
Restroom Renovation	\$384,290	\$389,537		2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,716,021	\$1,779,330		2008	2008
Roofing	\$43,992	\$44,592		2009	2009
Preschool Portable	\$171,446	\$171,447		Work on hold	
Building protection	\$86,844	\$86,676		2008	2007
Whiteboards	\$48,060	\$48,061	\$28,851	2004	2004
Kitchen & Food Service	\$138,579	\$140,742	\$21,352	2006	2006
Paving Maintenance	\$165,477	\$181,217	\$0	2008	2008
Unfunded Priority IV Projects	\$1,045,616	\$1,042,649	\$0		
<b>TOTAL</b>	<b>\$4,384,788</b>	<b>\$4,428,678</b>	<b>\$50,264</b>		

## Other Information

- None

# Lowell Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Lowell Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$10,288	\$10,288	\$56,140	2004	2004
New Classroom Building - Concrete, underground utilities, add restroom, portable replacement, Athletic Fields and Sport courts	\$7,726,767	\$7,933,549	\$618,438	2005	2006
Hardcourts	\$46,418	\$52,140	\$0	2008	2008
Modernization - building upgrades, restroom renovation, roofing, electrical upgrades, aesthetic repairs, mechanical upgrades, kitchen, counters/sinks, casework	\$4,061,833	\$4,021,795	\$0	2007	2007
Preschool Portable	\$342,893	\$342,893	\$0	Work on hold	
Building protection	\$79,617	\$81,845	\$0	2009	2009
Whiteboards	\$49,527	\$49,527	\$12,845	2004	2004
Paving Maintenance	\$65,421	\$71,645	\$0	2007	2007
Technology			\$10,006		
Unfunded Priority IV Projects	\$407,898	\$405,866	\$0		
<b>TOTAL</b>	\$12,882,352	\$12,969,548	\$697,429		

## Other Information

- None

# Horace Mann Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Furniture; Technology upgrades or replacement; Playground safety upgrades and equipment installation.

## Budget/Schedule by major project types: Horace Mann Elementary

Original Budget	Revised IP 2004 Budget	<b>Expended to Date through June 30, 2005</b>	Projected/Actual Start date	Projected/Actual Year Completed
\$	\$	\$		

## Other Information

- Construction of this site was completed without the use of Measure F funds. Currently no Measure F funds are allocated for this site.

# Olinder Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sportfields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Olinder Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$4,953	\$4,952	\$52,288	2004	2004
Underground Utilities, Restrooms	\$416,218	\$424,233	\$2,110	2006	2006
Athletic Fields and Sport courts	\$202,624	\$179,668	\$111,122	2008	2008
Modernization - Building upgrades, window replacement, electrical upgrades, aesthetic repairs, mechanical upgrades, counters/sinks, casework	\$2,426,544	\$2,585,201	\$0	2009	2009
Roofing	\$57,488	\$134,314	\$0	2007	2007
Portable Replacement	\$1,208,368	\$1,205,891	\$46,920	2008	2008
Building protection	\$95,535	\$95,348	\$0	2009	2009
Whiteboards	\$47,920	\$47,921	\$2,753	2004	2004
Stage Curtains	\$8,381	\$4,100	\$4,100	2004	2004
Kitchen & Food Service	\$105,000	\$106,639	\$16,749	2005	2005
Paving Maintenance	\$78,889	\$86,394	\$0	2007	2007
Technology			\$53,016		
Unfunded Priority IV Projects	\$616,670	\$614,920	\$0		
<b>TOTAL</b>	<b>\$5,268,590</b>	<b>\$5,489,581</b>	<b>\$289,058</b>		

## Other Information

- None

# Randol Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Randol Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$64,420	\$64,419	\$305	2004	2004
Underground Utilities	\$164,480	\$161,804	\$0	2006	2006
Project/Budget Retained after School Consolidation	\$0	\$424,391	\$0		2007
Athletic Fields and Sport courts	\$375,830	\$0	\$0	N/A	N/A
Restrooms	\$365,990	\$0	\$0	N/A	N/A
Modernization - Building upgrades, window replacement, electrical , aesthetic repairs, mechanical, counters/sinks, casework	\$1,814,216	\$0	\$0	N/A	N/A
Whiteboards	\$50,004	\$50,004	\$13,119	2004	2004
<b>TOTAL</b>	<b>\$2,834,940</b>	<b>\$700,618</b>	<b>\$16,444</b>		

## Other Information

- This site was affected by school consolidation. Some project budgets have been retained for plant maintenance of this site, however all other budgets for projects not yet completed have been returned to Program Contingency.

## Reed Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Reed Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$16,401	\$16,402	\$93	2004	2004
Underground Utilities	\$303,577	\$303,578	\$177,293	2004	2004
Restrooms	\$102,632	\$102,633	\$160,915	2004	2004
Athletic Fields and Sport courts	\$337,604	\$433,032	\$192,581	2005	2005
Modernization - Add restroom, building upgrades, window replacement, electrical, aesthetic repairs, mechanical, stage curtains, kitchen, counters/sinks, casework, whiteboards	\$1,849,806	\$1,663,579	\$340,434	2005	2005
Roofing	\$11,598	\$11,757		2009	2009
Portable Replacement	\$1,452,055	\$1,300,738	\$484	2004	Work on hold
Building protection	\$72,995	\$72,852	\$0	2007	2007
Paving Maintenance	\$66,857	\$75,413	\$0	2006	2006
Flooring, Interior Painting	\$279,039	\$305,582	\$0	2008	2008
Technology			\$15,861		
Unfunded Priority IV Projects	\$947,220	\$964,171	\$0		
<b>TOTAL</b>	<b>\$5,472,376</b>	<b>\$5,249,737</b>	<b>\$887,661</b>		

### Other Information

- None

## River Glen Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: River Glen Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$4,266	\$4,265	\$0	2004	2004
Modernization - Underground utilities, building upgrades, window replacement, electrical upgrades, aesthetic repairs, mechanical upgrades, counters/sinks, casework	\$1,459,754	\$1,495,947	\$0	2008	2008
Restrooms	\$392,196	\$398,315	\$53,644	2005	2005
Roofing	\$19,996	\$20,268	\$0	2009	2009
Portable Replacement	\$199,743	\$211,476	\$127,751	2006	2006
Building protection	\$80,304	\$82,551	\$0	2009	2009
Whiteboards	\$51,504	\$51,504	\$2,958	2004	2004
Kitchen & Food Service	\$107,327	\$108,793	\$0	2005	2005
Flooring, Interior Painting	\$306,981	\$326,389	\$0	2008	2008
Unfunded Priority IV Projects	\$80,288	\$79,300	\$0		
<b>TOTAL</b>	<b>\$2,702,359</b>	<b>\$2,778,808</b>	<b>\$184,353</b>		

### Other Information

- None

## Schallenberger Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Schallenberger Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$10,237	\$10,238	\$607	2004	2004
Athletic Fields and Sport courts	\$418,936	\$451,608	\$201,712	2006	2006
New Classroom Building - Concrete, underground, access drive, portable replacement, hardcourts	\$5,617,509	\$5,592,860	\$4,600,548	2004	2004
Restrooms	\$482,111	\$482,110	\$443,878	2004	2004
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,488,719	\$1,513,763	\$219,963	2005	2005
Hardcourts	\$202,719	\$221,069	\$0	2008	2008
Roofing	\$19,414	\$19,677	\$0	2008	2008
Building protection	\$80,722	\$85,470	\$0	2007	2007
Whiteboards	\$79,402	\$79,403	\$7,559	2004	2004
Flooring, Interior Painting	\$337,193	\$369,268	\$0	2009	2009
Technology			\$16,632		
Unfunded Priority IV Projects	\$588,729	\$618,305	\$0		
<b>TOTAL</b>	<b>\$9,325,691</b>	<b>\$9,443,771</b>	<b>\$5,490,899</b>		

### Other Information

- None

## Simonds Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Simonds Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$4,569	\$4,569	\$93	2004	2004
Underground Utilities	\$251,588	\$251,584	\$154,800	2004	2004
Athletic Fields and Sport courts	\$110,046	\$512,492	\$198,735	2005	2005
Modernization - Restrooms, building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,428,555	\$1,428,558	\$1,276,862	2004	Fall 2004
Roofing	\$370,183	\$375,239		2007	2007
Preschool portables	\$166,453	\$171,120		2004	Work on hold
Portable Replacement	\$825,887	\$824,195		2009	2009
Building protection	\$78,066	\$77,932		2007	2007
Kitchen & Food Service	\$181,851	\$184,338		2006	2006
Paving Maintenance	\$53,444	\$60,282	\$0	2006	2006
Technology			\$39,739		
Unfunded Priority IV Projects	\$938,801	\$943,724	\$0		
<b>TOTAL</b>	<b>\$4,409,443</b>	<b>\$4,834,033</b>	<b>\$1,670,229</b>		

### Other Information

- None

# Terrell Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Terrell Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$8,491	\$8,492	\$51	2004	2004
Underground Utilities	\$167,339	\$170,035	\$59,796	2005	Fall 2005
Restrooms	\$444,163	\$451,096	\$49,997	2005	2005
Athletic Fields and Sport courts	\$385,532	\$409,344	\$0	2006	2006
Modernization - Add restroom, building upgrades, window replacement, electrical, aesthetic repairs, mechanical, stage curtains, kitchen, counters/sinks, casework, whiteboards	\$1,403,643	\$1,672,583	\$0	2006	2006
Portable Replacement	\$414,873	\$371,640	\$132	2004	Work on hold
Multi-Use Building	\$5,456,617	\$0	\$28,984	2005	2005
Building protection	\$83,339	\$83,175	\$0	2007	2007
Whiteboards	\$77,256	0	\$4,438	2004	2004
Paving Maintenance	\$93,536	\$102,433	\$0	2006	2006
Flooring, Interior Painting	\$381,835	\$418,155	\$135,425	2009	2009
Unfunded Priority IV Projects	\$964,229	\$988,487	\$0		
<b>TOTAL</b>	<b>\$9,880,853</b>	<b>\$4,675,440</b>	<b>\$278,823</b>		

## Other Information

- The construction of a new Multi-Use building is not being completed at this site. Instead, monies have been added to the Modernization project for the renovation of the existing building.

## Trace Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Trace Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$9,245	\$9,245	\$70,305	2004	2004
Athletic Fields and Sport courts	\$168,758	\$188,600	\$0	2006	2006
Modernization - Concrete, underground utilities, add restroom, restroom renovation, building upgrades, window replacement, portable replacement, electrical, aesthetic repairs, mechanical, kitchen, counters/sinks, casework	\$3,612,681	\$3,977,909	\$1,167	2006	2006
School Consolidation	\$0	\$2,684,997	\$0	2005	2005
Roofing	\$486,664	\$493,309	\$0	2009	2009
Building protection	\$68,132	\$68,001	\$0	2007	2007
Whiteboards	\$24,817	\$24,817	\$8,414	2004	2004
Paving Maintenance	\$195,167	\$213,732	\$0	2006	2006
Flooring, Interior Painting	\$268,263	\$293,781	\$0	2009	2009
Unfunded Priority IV Projects	\$428,299	\$401,860	\$0		
<b>TOTAL</b>	<b>\$5,262,026</b>	<b>\$8,356,251</b>	<b>\$79,886</b>		

### Other Information

- None

## Washington Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Washington Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities	\$436,419	\$443,451	\$34,288	2005	Fall 2005
Restrooms	\$242,513	\$246,298	\$34,051	2005	2005
Athletic Fields and Sport courts	\$200,054	\$180,778	\$0	2007	2007
Modernization - Building upgrades, window replacement, electrical upgrades, aesthetic repairs, mechanical upgrades, counters/sinks, casework	\$1,330,411	\$1,348,585	\$2,786	2006	2006
Roofing	\$38,793	\$39,323	\$0	2005	2005
Whiteboards	\$55,688	\$55,688	\$21,731	2004	2004
Kitchen	\$165,107	\$167,361		2006	2006
Paving Maintenance	\$159,398	\$174,559	\$0	2009	2009
Technology			\$10,006		
Unfunded Priority IV Projects	\$718,372	\$717,144	\$0		
<b>TOTAL</b>	<b>\$3,346,755</b>	<b>\$3,373,187</b>	<b>\$102,862</b>		

### Other Information

- None

## Williams Elementary

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

### Budget/Schedule by major project types: Williams Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$20,040	\$20,040	\$329	2004	2004
Underground Utilities	\$393,007	\$399,336	\$119,669	2005	Fall 2005
Restrooms	\$139,911	\$142,095	\$21,831	2005	2005
Athletic Fields	\$208,628	\$452,048	\$0	2007	2007
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,212,010	\$1,228,563	\$0	2007	2007
Roofing	\$251,836	\$287,868	\$6,143	2008	2008
Preschool Portable	\$166,453	\$171,120	\$0	2004	Work on hold
Building protection	\$78,972	\$78,816	\$0	2008	2008
Whiteboards	\$10,742	\$10,742	\$11,274	2004	2004
Stage Curtains	\$8,632	\$0	\$0	2005	2005
Kitchen	\$128,188	\$129,938	\$0	2006	2006
Paving Maintenance	\$92,431	\$101,224	\$0	2007	2007
Unfunded Priority IV Projects	\$840,297	\$850,337	\$0		
<b>TOTAL</b>	<b>\$3,551,147</b>	<b>\$3,872,127</b>	<b>\$159,246</b>		

### Other Information

- None

# Willow Glen Elementary

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

## Budget/Schedule by major project types: Willow Glen Elementary

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$9,143	\$9,143	\$51	2004	2004
New Classroom Building - Concrete, access drive, parking, restrooms, underground utilities, portable replacement	\$7,567,097	\$7,674,645	\$239,727	2005	2006
Athletic Fields	\$167,346	\$152,838	\$0	2009	2009
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$2,451,463	\$2,496,799	\$24,839	2006	2006
Roofing	\$19,414	\$18,551	\$0	2008	2008
Preschool portables	\$166,453	\$171,120	\$0	2004	Work on hold
Building protection	\$90,034	\$89,859	\$0	2007	2007
Whiteboards	\$16,113	\$16,113	\$6,167	2004	2004
Kitchen & Food Service	\$114,189	\$115,750	\$0	2006	2006
Paving Maintenance	\$177,627	\$188,858	\$0	2007	2007
Unfunded Priority IV Projects	\$567,208	\$565,506	\$0		
<b>TOTAL</b>	\$11,346,087	\$11,499,182	\$270,784		

## Other Information

- None

## Burnett Middle School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Repair or replacement of bleachers; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Burnett Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$0	\$0	\$0		
Underground Utilities	\$237,142	\$240,963	\$84,230	2005	2005
Athletic Fields	\$640,752	\$537,910	\$252,190	2005	2005
Restroom Renovation/Add Restroom	\$492,487	\$552,895	\$52,500	2005	2005
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework, bleachers	\$1,821,839	\$1,846,724	\$0	2007	2007
Roofing	\$614,084	\$622,471		2007	2007
Portable Replacement	\$36,377	\$34,290	\$2,587	2005	2005
Specialized Instructional Program	\$1,000,000	\$1,044,069	\$24,163	2006	2006
Science Lab Upgrades	\$83,876	\$85,021	\$0	2007	2007
Building protection	\$177,100	\$176,753	\$0	2009	2009
Whiteboards	\$20,249	\$20,250	\$6,601	2005	2005
Kitchen & Food Service	\$194,615	\$197,274	\$0	2006	2006
Showers & Locker Rooms	\$1,032,611	\$1,048,728	\$223,172	2005	2005
Paving Maintenance	\$294,250	\$322,237	\$0	2008	2008
Technology			\$58,344		
Unfunded Priority IV Projects	\$2,007,481	\$2,093,487	\$0		
<b>TOTAL</b>	<b>\$8,652,863</b>	<b>\$8,823,072</b>	<b>\$703,787</b>		

### Other Information

- None

## Castillero Middle School

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Repair or replacement of bleachers; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Castillero Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$0	\$0	\$0		
Underground Utilities	\$459,262	\$465,739	\$910	2006	2006
Athletic Fields and Sport courts	\$706,178	\$995,188	\$0	2006	2006
Add Restroom	\$205,735	\$205,733	\$1,618	2005	2006
Restroom Renovations	\$731,980	\$0	\$0		
Modernization - Window replacement, electrical, aesthetic repairs, mechanical, casework, bleachers	\$1,853,315	\$1,887,487	\$0	2008	2008
Specialized Instructional Program	\$1,000,000	\$1,044,069	\$30,363	2006	2006
Stage Curtains	\$2,794	\$0	\$0		
Whiteboards	\$66,672	\$68,672	\$21,713	2005	2005
Kitchen & Food Service	\$263,376	\$266,974	\$0	2006	2006
Showers & Locker Rooms	\$1,179,652	\$1,179,655	\$939,675	2004	2004
Flooring, Interior Painting	\$401,908	\$510,242	\$0	2009	2009
Technology					
Unfunded Priority IV Projects	\$2,059,956	\$2,117,925	\$0		
<b>TOTAL</b>	<b>\$8,930,828</b>	<b>\$8,741,684</b>	<b>\$994,279</b>		

### Other Information

- None

# Bret Harte Middle School

## Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Repair or replacement of bleachers; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

## Budget/Schedule by major project types: Bret Harte Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$0	\$0	\$0		
Underground Utilities	\$311,204	\$317,914	\$56,299	2005	2005
Athletic Fields and Sport courts	\$1,062,292	\$1,517,376	\$0	2006	2006
Restroom Renovation	\$380,203	\$386,136	\$44,398	2005	2005
Add Restroom	\$428,615	\$428,614	\$52,774	2005	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, science lab upgrades, counters/sinks, casework, bleachers	\$2,927,048	\$2,967,035		2006	2006
Roofing	\$596,688	\$596,688	\$384,049	2003	2003
Specialized Instructional Program	\$1,000,000	\$1,044,069	\$23,928	2006	2006
Building protection	\$195,730	\$195,349	\$0	2007	2007
Whiteboards	\$100,008	\$103,008	\$3,396	2005	2005
Stage Curtains	\$8,891	\$8,869		2006	2006
Kitchen & Food Service	\$445,013	\$451,091	\$0	2007	2007
Showers & Locker Rooms	\$1,290,035	\$1,310,168	\$170,887	2005	2005
Paving Maintenance	\$159,230	\$174,376	\$0	2007	2007
Technology					
Unfunded Priority IV Projects	\$1,764,138	\$1,850,907	\$0		
<b>TOTAL</b>	<b>\$10,669,095</b>	<b>\$11,351,600</b>	<b>\$735,731</b>		

## Other Information

- None

## Hoover Middle School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Hoover Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities	\$384,783	\$390,982	\$63,197	2005	2005
Athletic Fields and Sport courts	\$523,044	\$947,794	\$57,284	2009	2009
Restroom Renovation	\$355,330	\$360,875	\$74,480	2005	2005
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, science lab upgrades, counters/sinks, casework, bleachers	\$4,067,408	\$4,134,096	\$0	2006	2006
Roofing	\$418,578	\$437,023	\$0	2009	2009
Specialized Instructional Program	\$1,000,000	\$1,000,001	\$1,000,000	2004	2004
Building protection	\$277,945	\$277,402	\$0	2009	2009
Whiteboards	\$100,008	\$103,008	\$3,952	2005	2005
Kitchen & Food Service	\$277,638	\$281,430	\$0	2007	2007
Showers & Locker Rooms	\$677,252	\$687,821	\$84,661	2005	2005
Paving Maintenance	\$334,084	\$365,862	\$0	2009	2009
Technology					
Unfunded Priority IV Projects	\$2,463,341	\$2,473,913			
<b>TOTAL</b>	<b>\$10,879,411</b>	<b>\$11,460,207</b>	<b>\$1,283,574</b>		

## John Muir Middle School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: John Muir Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities	\$516,359	\$524,678	\$29,453	2005	2005
Athletic Fields and Sport courts	\$616,000	\$1,383,488	\$0	2007	2007
Restroom Renovation	\$392,037	\$398,157	\$45,710	2005	2005
School Consolidation	\$0	\$1,100,552			
Add Restroom	\$224,813	\$224,352	\$0	2008	2008
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, science lab upgrades, counters/sinks, casework, bleachers	\$2,963,500	\$3,003,978	\$0	2007	2007
Roofing	\$79,985	\$81,077	\$0	2009	2009
Specialized Instructional Program	\$1,000,000	\$1,044,069	\$19,479	2006	2006
Stage Curtains	\$9,312	\$0	\$0	2004	2004
Building protection	\$181,445	\$175,817	\$0	2008	2008
Whiteboards	\$83,694	\$83,695	\$21,331	2005	2005
Kitchen & Food Service	\$288,200	\$292,135	\$0	2008	2008
Showers & Locker Rooms	\$1,268,724	\$1,288,524	\$212,549	2005	2005
Paving Maintenance	\$131,005	\$143,466	\$0	2008	2008
Technology					
Unfunded Priority IV Projects	\$1,109,002	\$1,175,435	\$0		
<b>TOTAL</b>	<b>\$8,864,076</b>	<b>\$10,919,423</b>	<b>\$328,522</b>		

### Other Information

- None

## Steinbeck Middle School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Upgrade shower and locker rooms; Repair or replacement of student lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Repair or replacement of bleachers; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Steinbeck Middle

<b>Scope Description</b>	<b>Original Measure F Budget</b>	<b>2004 I.P. Revision – Current Budget</b>	<b>Expended to Date through June 30, 2005</b>	<b>Projected/ Actual Start Date</b>	<b>Projected/ Actual Completion Date</b>
Underground Utilities and Site Work	\$324,094	\$328,666	\$0	Work Stopped	Work Stopped
Athletic Fields	\$920,090	\$1,105,892	\$0	Work Stopped	Work Stopped
Restroom Renovation	\$731,980	\$0	\$0	Project Cancelled	Project Cancelled
Allen at Steinbeck Scope	\$0	\$5,408,252	\$0	2005	2005
Add Restrooms	\$205,735	\$0	\$0	Work Stopped	Work Stopped
Modernization – Scope that remains for plant maintenance	\$2,381,760	\$434,305	\$0	Work Stopped	Work Stopped
Specialized Instruction Program	\$1,000,000	\$0	\$0	Work Stopped	Work Stopped
Whiteboards	\$92,278	\$0	\$3,541	Spring 2005	Summer 2005
Showers and Locker Rooms	\$1,277,425	\$1,277,426	\$996,380	Spring 2004	Summer 2004
Paving Maintenance and Hardcourts	\$138,003	\$155,666	\$0	Work Stopped	Work Stopped
Unfunded Priority IV Projects	\$2,096,237	\$0			
<b>TOTAL</b>	\$9,167,601	\$8,710,207			

### Other Information

- This site was closed as a middle school and re-opened as Allen at Steinbeck. The budgets not used for the middle school scope has been returned to Program Contingency.

## Willow Glen Middle School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Repair or replacement of student lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Willow Glen Middle

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$1,071,885	\$1,089,155	\$100,779	2005	2005
Athletic Fields	\$0	\$721,122	\$0	2006	2006
Hardcourts	\$105,184	\$114,706	\$0	2008	2008
Restroom Renovation	\$393,625	\$393,625	\$452,378	2004	2005
Window Replacement	\$1,959,979	\$1,876,303	\$162,974	2006	2006
Modernization - Includes New Restrooms, Electrical, Science and Classrooms	\$3,987,437	\$4,055,325	\$0	2007	2007
Specialized Instruction Program	\$1,000,000	\$1,011,919	\$167,138	2006	2007
Building Protection - Roofing	\$348,012	\$348,015	\$297,493	2003	2003
Building Protection - Exterior Painting	\$183,047	\$182,687	\$0	2007	2007
Whiteboards	\$88,777	\$88,777	\$3,406	2005	2005
Showers and Locker Rooms	\$1,439,350	\$1,547,865	\$15,698	2006	2006
Kitchen	\$305,964	\$310,141	\$0	2008	2008
Paving Maintenance and Hardcourts	\$221,733	\$242,826	\$0	2007	2007
Flooring and Interior Re-Painting Program	\$720,734	\$789,292	\$0	2009	2009
Unfunded Priority IV Projects	\$2,805,883	\$2,843,530			
<b>TOTAL</b>	<b>\$14,631,606</b>	<b>\$15,615,288</b>			

### Other Information

- None

## Broadway High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Technology upgrades or replacement; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Fencing installation, repair and/or replacement.

### Budget/Schedule by major project types: Broadway High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Paving Maintenance and Hardcourts	\$71,180	\$77,950	\$0	2006	2006
Unfunded Priority IV Projects	\$0	\$0			
<b>TOTAL</b>	\$71,180	\$77,950			

### Other Information

- None

## Crossroads High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Technology upgrades or replacement; Electrical and/or lighting upgrades; Furniture; Repair, expansion or replacement of hardcourts.

### Budget/Schedule by major project types: Crossroads High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Hardcourts	\$143,433	\$156,418	\$0	2008	2008
Unfunded Priority IV Projects	\$0	\$0			
<b>TOTAL</b>	\$143,433	\$156,418			

### Other Information

- None

## Downtown College Prep –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Furniture; Media center; Installation, upgrade or removal of modular facilities and classrooms; Technology upgrades or replacement; Fencing installation, repair and/or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Downtown College Prep.

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Classroom Modernization	\$4,000,001	\$4,000,001	\$0	2005	2005
<b>TOTAL</b>	\$4,000,001	\$4,000,001			

### Other Information

- For more information, see Hester Elementary School

## Gunderson High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Repair or replacement of bleachers; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Gunderson High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$648,462	\$639,716	\$59,259	2005	2005
Shower and Locker Rooms	\$722,208	\$722,210	\$631,670	2004	2004
Athletic Fields - Phase I - Stadium	\$3,359,892	\$2,987,449	\$3,607,228	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$6,179,765	\$4,070,074	\$531,024	2005	2006
Modernization - Includes Windows, Electrical, and Classrooms	\$4,956,722	\$5,024,397	\$0	2009	2009
Specialized Instruction Program	\$2,000,000	\$2,031,214	\$226,269	2005	2005
New Classroom Building	\$6,864,490	\$7,120,767	\$573,459	2005	2006
Kitchen		\$369,374		2008	2008
Restroom Renovation	\$384,205	\$0	\$0	2006	2006
Whiteboards	\$137,511	\$141,636	\$23,722	2005	2005
Stage Curtains	\$11,717	\$9,700	\$8,850	2005	2005
Paving Maintenance and Hardcourts	\$402,941	\$454,509	\$0	2006	2006
Unfunded Priority IV Projects	\$3,662,650	\$3,830,265			
<b>TOTAL</b>	<b>\$29,674,043</b>	<b>\$27,401,311</b>			

### Other Information

- None

## Leland High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Repair or replacement of bleachers; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Leland High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$561,396	\$569,312	\$768	2006	2006
Shower and Locker Rooms	\$1,559,889	\$1,581,197	\$3,231	2006	2006
Athletic Fields - Phase I - Stadium	\$3,621,904	\$3,249,465	\$3,191,489	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$4,075,682	\$3,243,388	\$0	2007	2008
Modernization - Includes Windows, Electrical, Science and Classrooms	\$3,412,073	\$3,358,287	\$0	2008	2008
Specialized Instruction Program	\$2,000,000	\$2,088,138	\$48,139	2006	2006
Kitchen	\$329,880	\$354,748	\$0	2007	2007
Restroom Renovation	\$100,752	\$102,126	\$0	2006	2006
Building Protection - Roofing	\$835,155	\$835,157	\$398,516	2003	2003
Building Protection - Exterior Painting	\$243,438	\$242,962	\$0	2009	2009
Whiteboards	\$110,425	\$113,738	\$29,028	2005	2005
Paving Maintenance	\$225,561	\$247,017	\$0	2008	2008
Unfunded Priority IV Projects	\$2,723,505	\$2,905,650			
<b>TOTAL</b>	<b>\$20,056,827</b>	<b>\$18,891,185</b>			

### Other Information

- None

## Lincoln High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Lincoln High

<b>Scope Description</b>	<b>Original Measure F Budget</b>	<b>2004 I.P. Revision – Current Budget</b>	<b>Expended to Date through June 30, 2005</b>	<b>Projected/ Actual Start Date</b>	<b>Projected/ Actual Completion Date</b>
Underground Utilities	\$608,082	\$608,084	\$417,138	2004	2004
Athletic Fields - Phase I - Stadium	\$3,643,493	\$3,271,055	\$2,615,380	2004	2004
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$3,339,557	\$3,564,485	\$0	2007	2008
Modernization - Includes Windows, Electrical, Shower and Locker Rooms, Science, Kitchen, and Classrooms	\$4,682,418	\$4,482,153	\$0	2006	2006
Specialized Instruction Program and New Restrooms	\$2,428,615	\$2,435,632	\$399,956	2005	2006
Restroom Renovation	\$437,201	\$437,201	\$368,414	2004	2005
Building Protection - Roofing	\$89,984	\$91,211	\$0	2009	2009
Building Protection - Exterior Painting	\$291,471	\$290,903	\$0	2008	2008
Science Classrooms	Was part of Mod	\$233,742	\$0	2006	2007
Whiteboards	\$125,010	\$128,760	\$4,697	2005	2005
Paving Maintenance and Hardcourts	\$136,008	\$148,946	\$0	2006	2006
Flooring and Interior Re-Painting Program	\$1,114,219	\$1,220,203	\$0	2009	2009
Unfunded Priority IV Projects	\$5,374,493	\$5,489,420			

<b>TOTAL</b>	\$22,270,552	\$22,401,795	
--------------	--------------	--------------	--

Other Information

- None

## Pioneer High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Pioneer High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Athletic Fields - Phase I - Stadium	\$4,619,723	\$4,247,284	\$3,745,647	2004	2004
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$4,065,609	\$3,961,483	\$20,542	2006	2007
Replace/Expand Multi-Purpose Building, Stage Curtains	\$3,540,783	\$3,438,616	\$1,139,782	2005	2006
Modernization - Includes Windows, Electrical, Shower and Locker Rooms, Science, Utilities, Site Work, Parking Lots, Restrooms, Whiteboards and Classrooms	\$7,561,622	\$7,719,472	\$809,134	2005	2006
Specialized Instruction Program	\$2,000,000	\$2,031,214	\$290,722	2005	2006
Building Protection - Roofing	\$202,763	\$205,531	\$0	2009	2009
Building Protection - Exterior Painting	\$237,323	\$236,861	\$0	2007	2007
Kitchen	\$370,016	\$375,071	\$0	2006	2006
Paving Maintenance	\$298,268	\$326,640	\$0	2006	2006
Flooring and Interior Re-Painting Program	\$934,442	\$1,023,328	\$0	2009	2009
Unfunded Priority IV Projects	\$4,046,223	\$4,197,285			
<b>TOTAL</b>	<b>\$27,876,771</b>	<b>\$27,762,785</b>	<b>\$6,005,827</b>		

Other Information

## San Jose High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

Budget/Schedule by major project types: San Jose High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$891,234	\$891,234	\$507,137	2004	2004
Athletic Fields - Phase I - Stadium	\$3,418,854	\$3,046,414	\$2,746,029	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$2,999,406	\$2,899,276	\$1,056,605	2005	2006
Restroom Renovation	\$403,318	\$403,319	\$330,946	2004	2005
Window Replacement	\$4,680,113	\$4,680,114	\$4,230,343	2004	2005
Community Day School	\$5,000,000	\$5,000,001	\$4,341,686	2004	2005
Modernization - Includes Electrical, Science, Shower and Locker Rooms, and Classrooms	\$4,414,332	\$4,486,772	\$190	2006	2006
Specialized Instruction Program	\$2,000,000	\$2,088,138	\$39,082	2006	2006
Kitchen	\$319,189	\$343,250	\$0	2008	2008
New Restroom	\$363,774	\$363,031	\$0	2007	2007
Building Protection - Roofing	\$110,036	\$111,539	\$0	2009	2009
Building Protection - Exterior Painting	\$315,590	\$314,976	\$0	2007	2007
Whiteboards	\$71,663	\$71,663	\$16,889	2005	2005
Stage Curtains	\$11,577	\$11,549	\$0	2005	2006
Paving Maintenance and Hardcourts	\$218,584	\$239,378	\$0	2006	2006
Flooring and Interior Re-Painting	\$1,245,055	\$1,363,485	\$0	2009	2009
Unfunded Priority IV Projects	\$5,177,055	\$5,343,525			
<b>TOTAL</b>	<b>\$31,639,782</b>	<b>\$31,657,664</b>	<b>\$13,268,907</b>		

### Other Information

- None

## Willow Glen High School –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Kitchen and food service facility construction or modernization; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: Willow Glen High

Scope Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$1,692,126	\$1,719,385	\$133,550	2005	2005
Athletic Fields - Phase I - Stadium	\$3,669,386	\$3,296,945	\$2,266,507	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$3,043,945	\$3,290,941	\$95	2006	2007
Restroom Renovation	\$479,421	\$486,905	\$109,600	2005	2005
Window Replacement	\$2,936,595	\$2,811,222	\$237,085	2006	2006
Modernization - Includes Electrical, Science, Kitchen and Classrooms	\$3,713,509	\$3,757,562	\$0	2007	2007
Specialized Instruction Program	\$2,000,000	\$2,023,838	\$41,522	2006	2006
New Restroom	\$432,777	\$432,775	\$485,693	2004	2005
Building Protection - Roofing	\$659,462	\$659,462	\$343,378	2003	2003
Building Protection - Exterior Painting	\$273,933	\$281,601	\$0	2008	2008
Whiteboards	\$144,046	\$144,046	\$22,092	2005	2005
Stage Curtains	\$15,263	\$14,782	\$0	2005	2006
Showers and Locker Rooms	\$1,985,070	\$2,072,551	\$95	2006	2006
Paving Maintenance and Hardcourts	\$125,793	\$137,759	\$0	2007	2007
Unfunded Priority IV Projects	\$4,081,529	\$4,283,880			
<b>TOTAL</b>	<b>\$25,252,854</b>	<b>\$25,413,654</b>	<b>\$3,639,617</b>		

### Other Information

•

## District Facilities –

### Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization in order to meet evolving Charter School, preschool or other program needs; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Installation of heating, ventilating and air conditioning systems; Technology upgrades or replacement; Acquisition of real property; Repair, upgrade or construction of facilities for specialized instructional programs.

### Budget/Schedule by major project types: District Wide

Description	Original Measure F Budget	2004 I.P. Revision – Current Budget	Expended to Date through June 30, 2005	Projected/ Actual Start Date	Projected/ Actual Completion Date
Pre-School Facilities I	\$5,000,000	\$4,792,001			
Pre-School Facilities II	\$0	\$114,998			
Pre-School Facilities III	\$0	\$92,998			
Portable Replacement-FELC	\$2,117,984	\$2,117,984	\$1,286,791	2003	2003
Central Kitchen	\$5,533,494	\$6,734,047		2004	2006
Technology I	\$4,999,999	\$4,999,999	\$2,972,283		
Technology II	\$4,999,999	\$4,999,999			
Technology III	\$4,999,999	\$4,999,999			
Technology IV	\$4,999,999	\$4,999,999			
Technology V	\$4,999,999	\$4,999,999			
Technology VI	\$4,999,999	\$4,999,999			
Paving Maintenance	\$172,200	\$172,200			
Priority IV	\$729,944	\$729,944			
<b>TOTAL</b>	\$43,553,616	\$44,754,166	\$4,259,074		

### Other Information