

School Construction Measure F

In March of 2002, the voters of San Jose Unified District approved “Measure F” a \$429 million general obligation bond to repair and rehabilitate local schools over a 6-9 year period. The bond, including interest, is being paid off over a 30-year period through a temporary increase in the property tax rate. In addition to completing specific projects broadly outlined in the ballot statement (e.g. restroom renovation, upgrading plumbing, portable classroom replacement), Measure F also required the creation of a Citizens’ Bond Oversight Committee (CBOC) and annual, independent performance and management audits.

The information included on the following page, is the bond language for the school and the overview of major project budgets, schedules and expended to date information through September 30, 2007.

Schallenberger Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Schallenberger Elementary

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through September 30, 2007	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$10,237	\$10,238	\$607	2004	2004
Athletic Fields and Sport courts	\$418,936	\$451,608	\$438,639	2005	2005
New Classroom Building - Concrete, underground, access drive, portable replacement, hardcourts	\$5,617,509	\$5,813,929	\$5,338,730	2004	2005
Restrooms	\$482,111	\$482,110	\$161,230	2004	2004
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework, Hardcourts	\$1,488,719	\$1,513,763	\$1,338,479	2005	2005
Roofing	\$19,414	\$21,847	\$0	2008	2008
Building protection	\$80,722	\$94,895	\$0	2007	2007
Whiteboards, *2	\$79,402	\$0	\$7,559	2004	2004
Unfunded: Flooring, Interior Painting	\$337,193	\$409,982	\$0	N/A	N/A
Technology, *1			\$69,044	Multiple	Multiple
Unfunded Priority IV Projects	\$588,729	\$686,483	\$0	N/A	N/A
TOTAL	\$9,325,691	\$9,484,855	\$7,354,288		

- *1 = Technology funding is District wide, not broken down by site, *2 = Fiscal allocated project costs to this site but will be redistributed to other sites

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In March of 2002, the voters of San Jose Unified District approved “Measure F” a \$429 million general obligation bond to repair and rehabilitate local schools over a 6-9 year period. The bond, including interest, is being paid off over a 30-year period through a temporary increase in the property tax rate. In addition to completing specific projects broadly outlined in the ballot statement (e.g. restroom renovation, upgrading plumbing, portable classroom replacement), Measure F also required the creation of a Citizens’ Bond Oversight Committee (CBOC) and annual, independent performance and management audits.

The information included on the following page, is the bond language for the school and the overview of major project budgets, and the amounts of Measure F funds budgeted and spent on those projects through June 30, 2006.

Schallenberger Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Schallenberger Elementary

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through June 30, 2006	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$10,237	\$10,238	\$607	2004	2004
Athletic Fields and Sport courts	\$418,936	\$451,608	\$335,378	2005	2005
New Classroom Building - Concrete, underground, access drive, portable replacement, hardcourts	\$5,617,509	\$5,813,929	\$5,312,586	2004	2005
Restrooms	\$482,111	\$482,110	\$443,936	2004	2004
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework, Hardcourts	\$1,488,719	\$1,513,763	\$1,234,343	2005	2005
Roofing	\$19,414	\$21,847	\$0	2008	2008
Building protection	\$80,722	\$94,895	\$0	2007	2007
Whiteboards, *2	\$79,402	\$0	\$7,559	2004	2004
Unfunded: Flooring, Interior Painting	\$337,193	\$409,982	\$0	N/A	N/A
Technology, *1			\$32,411	Multiple	Multiple
Unfunded Priority IV Projects	\$588,729	\$686,483	\$0	N/A	N/A
TOTAL	\$9,325,691	\$9,484,855	\$7,366,820		

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