

executive summary

San José Unified School District

Executive Summary of the Plan

The San Jose Unified School District has an opportunity and an obligation to provide the best school facilities possible with the limited resources available. Accordingly, this Implementation Plan is based on the following;

- i. a careful needs assessment of the existing facilities
- ii. well established District priorities
- iii. realistic program budgeting and financial projections
- iv. strong program and construction management practices
- v. creative utilization of construction contractors and systems
- vi. conformance with all requirements of the general obligation bond supporting the work

Program Goals

The SJUSD Modernization Program has been established to repair and renovate the District's 48 K-12 school sites. It is funded primarily by the proceeds of the previous Measure 'C' \$165 million and the current Measure 'F' \$429 million local general obligation bond proceeds. The District is pursuing the following goals:

- i. Goal 1: Correct any Facility Deficiencies
- ii. Goal 2: Provide Equitable Facilities District Wide
- iii. Goal 3: Achieve Cost-Effective Construction
- iv. Goal 4: Involve Users, Parents, Administrators, and the Community

goals

work scope and priorities

budget

schedule