

Goal for the use of Measure F Technology Funds

Create a process that provides on-going technology upgrades to support the strategic plan

- that brings all schools up to a **base standard**
- that is less dependent on "one time" money.
- that doesn't create a long-term maintenance & repair problem
- that provides flexibility to adapt to changing technology
- that helps keep technology current and useful
- that helps meet the specific needs of individual sites

Measure F Technology Upgrades

Sites must have an approved Technology Use Plan (TUP) to participate - no site match required

Plan update required every 3 years, with annual review

\$2 Million annually for replacement of technology at sites

Year 1 funding will be used to bring all schools up to a base technology standard (standard will be reviewed/revised annually). Initial ratio to be determined after Technology inventory.

Computers - less than 4 years old Staff ratio 1:1 / Student ratio 9:1

Access to networked printers Teacher ratio 6:1

Computer projectors Teacher ratio 6:1

- New teacher technology
- After Year 1 - 25% of base standard technology replaced annually
- All computers that are part of the standard will be replaced after they are older than 4 years.
- Replaced technology must be turned in for disposal
- Only technology 4 years or older can qualify for replacement

Replacement Example After 1st Year

For a school with 1000 students, 60 Teachers & 20 support staff, base technology standard would be:

Student computers 1000/9 = 111 Staff computers = 80

Network printers 60/6 = 10 Projectors 60/6 = 10

1/4 of standard replaced each year

28 Student computers @ \$1400 = \$39,200

20 Staff computers @ \$1400 = \$28,000

3 Network printers @ \$1400 = \$ 4,200

3 Projectors @ \$1200 = \$ 3,600

Total for 1 year **\$ 75,000**

9 Year total \$ 675,000

Replacement of Financial Information System

Current system (CIMS - IBM AS/400) in place for 7 years. Applications used:

- General Ledger - Payroll - Accounts Payable
- Purchasing - Human Resources - Warehouse
- Fixed Asset Inventory

Replacement of Student Information System

Current system (CIMS - IBM AS/400) in place for 7 years. Applications used:

- Student Information/Demographics - Attendance
- Course Scheduling

Replacement of Supporting Systems

Current secondary systems

- Work orders - Absence calling - Transportation
- Gradebook - Others

Proposed Measure F Technology Funding Priorities - 10 Year Total

Site upgrade funds	20,000,000
Replacement of financial/business system	1,000,000
Replacement of student information system	1,000,000
Support systems upgrades(work order etc)	500,000
District office technology upgrades	1,000,000
Server upgrades	1,500,000
District Technology Plan upgrades	2,000,000
Replacement upgrades (school/district)	500,000
Infrastructure upgrades	2,500,000
Measure F total technology funds	30,000,000

Measure F Technology Next Steps/Timeline

October 2003	Approval of Measure F Implementation Plan
August 2003	New Teacher Technology
September/October 2003	Technology Inventory
October 2003	Review/Revise Base Technology Standards
October - November	Implementation of Base Standard
July 2004	Begin Year 2 Technology Replacement