

work scopes & priorities

San José Unified School District

Work Scopes and Priorities

Prior to passage of Measure F, the achievements of Measure 'C' were reviewed by the Measure 'C' management team and discussed at School cluster meetings. Work lists were developed from these discussions outlining the work scope that would 'finish the job' through passage of a second bond measure. The scope of work was identified and included both the 'typical' and the 'specific'. These work scopes are listed and discussed extensively in Section 2-A of this Implementation Plan.

This Measure 'F' program will address work scopes and priorities established by the Board of Education and communicated to the community prior to passage of Measure F. These priorities have guided the school assessments, the identification of scope of work at each school and the application of Measure 'F' funding. The priorities are listed below in descending order of importance:

- i. Safety Issues
- ii. Health Issues
- iii. Code Mandates (including ADA)
- iv. Building Protection
- v. Program Issues
- vi. Site Issues

The application of a priorities 'structure' to the Work Scope and Priorities process assures that the issue of 'equity of facilities District-wide' is addressed within Measure 'F'. Following the assessment of needs at each school, the work scopes were listed in a prioritized order. As indicated in the Program Cost Summary (section 2-B follows) the assessed needs exceed the available revenue – therefore some Work Scopes are currently un-funded. A clear and defensible structure for the application of funding was required. The prioritized Work Scopes are tabulated at right.

Funding to each Work Scope was applied in the same order as the Work Scope prioritization. Funds were applied District-wide to each priority 'moving down the page' without regard to the dollars applied at each school but only with regard to addressing prioritized deficiencies. As an illustrative example, Priority #2 items were funded at all schools before Priority #3 items were funded at any school. At some point within the prioritized listing – the funds 'run out'. This is shown graphically as a 'red line' on the Program Cost Summary – the boundary between funded and un-funded Work Scopes. This 'red line' is subject to change throughout the life of the program as the design, bidding, and construction activities continue and 'real' costs replace 'estimated' costs within the Budget/Cost control system.

It is the District's intent to capture all of the Priority #1, #2 and #3 Work Scopes and to make significant progress within the Priority #4 items.

PROGRAM COST SUMMARY		
PRIORITY	CODE	DESCRIPTION
PRIORITY 1 - HEALTH, SAFETY, & CODE		
1	S1.1	Playgrounds
1	S2.2	Concrete Flatwork
1	S2.6	Athletic Fields and Sportscourts - Safety issues
1	S2.7	Hardcourts
1	S2.8	Access Drive, Parking Lots, Bus Drop-Offs
1	S3.5	Restrooms
1	S4.4	Add Restroom(s)
1	S5.3	Building Upgrade (Code, Health, & Safety)
PRIORITY 2 - BUILDING PROTECTION		
2	S2.1	Underground Utility Lines
2	S2.6.1	Athletic Fields and Sportscourts
2	S3.10	Roofing
2	S3.11	Window Replacement
2	S3.14	Electrical, Lighting Upgrade
2	S4.1	New Portable for Preschool Facilities
2	S4.2	Portable Replacement with Portable
2	S4.3	Portable Replacement with Permanent
2	S4.5	Replace/Expand Multi-Purpose Building
2	S5.1	Aesthetic Repairs
2	S5.2	Building Protection
2	S5.4	Mechanical Upgrades
2	S5.5	Allowances (For multiple work scopes)
PRIORITY 3 - EDUCATIONAL PROGRAM		
3	S4.6	Specialized Instructional Program
3	S1.2	Whiteboards
3	S1.3	Stage Curtains
3	S2.6.2	Athletic Fields and Sportscourts - Program issues
3	S3.1	Science Lab Upgrades
3	S3.12	Kitchen and Food Service
3	S3.13	Technology
3	S3.2	Counters and Sinks
3	S3.3	Casework in Permanent Buildings/Classrooms
3	S3.4	Classroom Modernization
3	S3.6	Shower and Locker Rooms
3	S3.7	Gym Lockers
3	S3.8	Bleachers
3	S2.7.1	Hardcourts - Paving Maintenance Program
3	S3.4.1	Flooring and Interior Re-Painting Program
PRIORITY 4 - SITE ISSUES		
4	S2.3	Front Landscaping
4	S2.3.1	Park Landscape
4	S2.4	Campus Core Landscaping
4	S3.9	Student Lockers
4	S2.5	Fencing
4	S2.6.3	Athletic Fields and Sportscourts