

School Construction Measure F

In March of 2002, the voters of San Jose Unified District approved “Measure F” a \$429 million general obligation bond to repair and rehabilitate local schools over a 6-9 year period. The bond, including interest, is being paid off over a 30-year period through a temporary increase in the property tax rate. In addition to completing specific projects broadly outlined in the ballot statement (e.g. restroom renovation, upgrading plumbing, portable classroom replacement), Measure F also required the creation of a Citizens’ Bond Oversight Committee (CBOC) and annual, independent performance and management audits.

The information included on the following page, is the bond language for the school and the overview of major project budgets, schedules and expended to date information through September 30, 2007.

Los Alamitos Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Los Alamitos Elementary

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through September 30, 2007	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$12,311	\$12,311	\$237	2004	2004
Underground Utilities	\$208,406	\$234,645	\$117,209	2006	2006
Athletic Fields and Sport courts	\$363,746	\$356,144	\$0	2009	2009
Restroom Renovation	\$384,290	\$432,483	\$404,836	2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,716,021	\$1,975,530	\$64,171	2008	2008
Roofing	\$43,992	\$49,510	\$0	2009	2009
Preschool Portable, *1	\$171,446	\$499,208	\$679,722	2007	2007
Building protection	\$86,844	\$96,232	\$0	2008	2007
Whiteboards, *1	\$48,060	\$25,396	\$28,851	2004	2004
Kitchen & Food Service, *1	\$138,579	\$140,742	\$159,486	2006	2006
Paving Maintenance	\$165,477	\$201,199	\$300	2008	2008
Unfunded Priority IV Projects	\$1,045,616	\$1,157,609	\$0	N/A	N/A
TOTAL	\$4,384,788	\$5,181,009	\$1,424,812		

- *1 = Project is over budget and will require augmentation at closeout

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The information included on the following page, is the bond language for the school and the overview of major project budgets, and the amounts of Measure F funds budgeted and spent on those projects through June 30, 2006.

Los Alamitos Elementary

Ballot Language

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Paving Maintenance	\$165,477	\$201,199	\$300	2008	2008
Unfunded Priority IV Projects	\$1,045,616	\$1,157,609	\$0	N/A	N/A
TOTAL	\$4,384,788	\$5,181,009	\$321,409		

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