

School Construction Measure F

In March of 2002, the voters of San Jose Unified District approved “Measure F” a \$429 million general obligation bond to repair and rehabilitate local schools over a 6-9 year period. The bond, including interest, is being paid off over a 30-year period through a temporary increase in the property tax rate. In addition to completing specific projects broadly outlined in the ballot statement (e.g. restroom renovation, upgrading plumbing, portable classroom replacement), Measure F also required the creation of a Citizens’ Bond Oversight Committee (CBOC) and annual, independent performance and management audits.

The information included on the following page, is the bond language for the school and the overview of major project budgets, schedules and expended to date information through September 30, 2007.

San Jose High School

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

Budget/Schedule by major project types: San Jose High

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through September 30, 2007	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$891,234	\$891,234	\$562,984	2004	2004
Athletic Fields - Phase I – Stadium, *1	\$3,418,854	\$3,046,414	\$3,499,373	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf, *1	\$2,999,406	\$2,899,276	\$2,963,259	2005	2006
Restroom Renovation	\$403,318	\$403,319	\$96,185	2004	2005
Window Replacement	\$4,680,113	\$4,580,114	\$4,352,665	2004	2005
Community Day School	\$5,000,000	\$5,000,001	\$4,799,064	2004	2005
Modernization - Includes Electrical, Shower and Locker Rooms, Kitchens, New Restroom, and Classrooms	\$4,414,332	\$5,698,821	\$1,624,766	2006	2006
Specialized Instruction Program	\$2,000,000	\$2,318,349	\$655,724	2006	2006
Kitchen	\$319,189	\$0	\$0	Moved to Mod	In Mod
New Restroom	\$363,774	\$0	\$0	Moved to Mod	In Mod
Science Lab Upgrades		\$144,161	\$26,528	2007	2008
Building Protection - Roofing	\$110,036	\$123,837	\$0	2009	2009
Building Protection - Exterior Painting	\$315,590	\$349,701	\$0	2007	2007
Whiteboards	\$71,663	\$71,663	\$20,358	2005	2005
Stage Curtains	\$11,577	\$12,822	\$4,068	2005	2006
Paving Maintenance and Hardcourts	\$218,584	\$265,770	\$17,225	2006	2006
Unfunded Flooring and Interior Re-Painting	\$1,245,055	\$1,513,816	\$0	N/A	N/A
Unfunded Priority IV Projects	\$5,177,055	\$5,932,670		N/A	N/A
TOTAL	\$31,639,782	\$33,251,968	\$18,622,199		

*1 = Project is over budget and will require augmentation from program contingency at closeout

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The information included on the following page, is the bond language for the school and the overview of major project budgets, and the amounts of Measure F funds budgeted and spent on those projects through June 30, 2006.

San Jose High School

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Science lab upgrades; Upgrade shower and locker rooms; Addition, repair or replacement of student and gym lockers; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Replacement of window coverings and/or stage curtains; Kitchen and food service facility construction or modernization; Installation, upgrade or removal of modular facilities and classrooms; Electrical and/or lighting upgrades; Furniture; Technology upgrades or replacement; Repair, upgrade or construction of facilities for specialized instructional programs.

Budget/Schedule by major project types: San Jose High

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through June 30, 2006	Projected/ Actual Start Date	Projected/ Actual Completion Date
Underground Utilities and Site Work	\$891,234	\$891,234	\$553,027	2004	2004
Athletic Fields - Phase I - Stadium	\$3,418,854	\$3,046,414	\$3,464,199	2004	2005
Athletic Fields - Phase II - Baseball, Softball and Other Turf	\$2,999,406	\$2,899,276	\$2,770,895	2005	2006
Restroom Renovation	\$403,318	\$403,319	\$350,757	2004	2005
Window Replacement	\$4,680,113	\$4,580,114	\$4,306,915	2004	2005
Community Day School	\$5,000,000	\$5,000,001	\$4,685,717	2004	2005
Modernization - Includes Electrical, Shower and Locker Rooms, Kitchens, New Restroom, and Classrooms	\$4,414,332	\$5,698,821	\$361,802	2006	2006
Specialized Instruction Program	\$2,000,000	\$2,318,349	\$294,665	2006	2006
Kitchen	\$319,189	\$0	\$0	Moved to Mod	In Mod
New Restroom	\$363,774	\$0	\$0	Moved to Mod	In Mod
Science Lab Upgrades		\$144,161	\$0	2007	2008
Building Protection - Roofing	\$110,036	\$123,837	\$0	2009	2009
Building Protection - Exterior Painting	\$315,590	\$349,701	\$0	2007	2007
Whiteboards	\$71,663	\$71,663	\$20,358	2005	2005
Stage Curtains	\$11,577	\$12,822	\$4,068	2005	2006
Paving Maintenance and Hardcourts	\$218,584	\$265,770	\$300	2006	2006
Unfunded Flooring and Interior Re-Painting	\$1,245,055	\$1,513,816	\$0	N/A	N/A
Unfunded Priority IV Projects	\$5,177,055	\$5,932,670		N/A	N/A
TOTAL	\$31,639,782	\$33,251,968	\$16,812,703		