

Williams Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Williams Elementary

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through June 30, 2006	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$20,040	\$20,040	\$329	2004	2004
Underground Utilities	\$393,007	\$399,336	\$261,973	2006	2006
Restrooms, *1	\$139,911	\$142,095	\$209,407	2005	2005
Athletic Fields	\$208,628	\$629,566	\$74,133	2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,212,010	\$1,364,012	\$0	2007	2007
Roofing	\$251,836	\$319,610	\$6,143	2008	2008
Building protection	\$78,972	\$87,507	\$0	2008	2008
Whiteboards, *1	\$10,742	\$5,676	\$15,839	2004	2004
Stage Curtains	\$8,632	\$0	\$0	2005	2005
Kitchen	\$128,188	\$144,264	\$47,257	2006	2006
Paving Maintenance	\$92,431	\$112,385	\$300	2007	2007
Unfunded Priority IV Projects	\$840,297	\$944,089	\$0	N/A	N/A
TOTAL	\$3,551,147	\$4,168,580	\$615,381		

*1 = Project is over budget and will require augmentation from program contingency at closeout