

School Construction Measure F

In March of 2002, the voters of San Jose Unified District approved “Measure F” a \$429 million general obligation bond to repair and rehabilitate local schools over a 6-9 year period. The bond, including interest, is being paid off over a 30-year period through a temporary increase in the property tax rate. In addition to completing specific projects broadly outlined in the ballot statement (e.g. restroom renovation, upgrading plumbing, portable classroom replacement), Measure F also required the creation of a Citizens’ Bond Oversight Committee (CBOC) and annual, independent performance and management audits.

The information included on the following page, is the bond language for the school and the overview of major project budgets, schedules and expended to date information through September 30, 2007.

Williams Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

Budget/Schedule by major project types: Williams Elementary

Scope Description	Original Measure F Budget	2006 I.P. Revision – Current Budget	Expended to Date through September 30, 2007	Projected/ Actual Start Date	Projected/ Actual Completion Date
Playgrounds	\$20,040	\$20,040	\$329	2004	2004
Underground Utilities	\$393,007	\$399,336	\$325,592	2006	2006
Restrooms, *1	\$139,911	\$142,095	\$214,966	2005	2005
Athletic Fields, *1	\$208,628	\$629,566	\$648,453	2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,212,010	\$1,364,012	\$985,640	2007	2007
Roofing	\$251,836	\$319,610	\$6,143	2008	2008
Building protection	\$78,972	\$87,507	\$0	2008	2008
Whiteboards, *1	\$10,742	\$5,676	\$15,839	2004	2004
Stage Curtains	\$8,632	\$0	\$0	2005	2005
Kitchen, *1	\$128,188	\$144,264	\$170,190	2006	2006
Paving Maintenance	\$92,431	\$112,385	\$300	2007	2007
Technology			\$47,160		
Unfunded Priority IV Projects	\$840,297	\$944,089	\$0	N/A	N/A
TOTAL	\$3,551,147	\$4,168,580	\$2,414,612		

*1 = Project is over budget and will require augmentation from program contingency at closeout

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The information included on the following page, is the bond language for the school and the overview of major project budgets, and the amounts of Measure F funds budgeted and spent on those projects through June 30, 2006.

Williams Elementary

Ballot Language

Classroom and instructional area upgrades, remodeling, addition or modernization; Repair or replacement of classroom sinks and/or counters or casework; Restroom repair, modernization and expansion; Installation, upgrade or removal of modular facilities and classrooms; Repair or replacement of aged or failing underground utilities; Replacement of broken and dangerous concrete surfaces; Fencing installation, repair and/or replacement; Modernization of playfields, sport fields and landscaping; Upgrade of access drives, parking lots and bus drop-offs; Roofing repairs or replacement; Window repairs or replacements; Playground safety upgrades and equipment installation; Replacement of window coverings and/or stage curtains; Kitchen and food service facility modernization; Electrical and/or lighting upgrades; Furniture; Kitchen and food service facility construction or modernization; Technology upgrades or replacement.

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Athletic Fields	\$208,628	\$629,566	\$74,133	2006	2006
Modernization - Building upgrades, window replacement, electrical, aesthetic repairs, mechanical, counters/sinks, casework	\$1,212,010	\$1,364,012	\$0	2007	2007
Roofing	\$251,836	\$319,610	\$6,143	2008	2008
Building protection	\$78,972	\$87,507	\$0	2008	2008
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Kitchen	\$128,188	\$144,264	\$47,257	2006	2006
Paving Maintenance	\$92,431	\$112,385	\$300	2007	2007
Unfunded Priority IV Projects	\$840,297	\$944,089	\$0	N/A	N/A
TOTAL	\$3,551,147	\$4,168,580	\$615,381		

*1 = Project is over budget and will require augmentation from program contingency at closeout